

【水道】 試算結果まとめ

	【水道1】	【水道2】	【水道3】	【水道4】	【水道5】	【水道6】	【水道7】	【水道8】	【水道9】	【水道10】	【水道11】	【水道12】
改定内容	現行	総括原価： 一律22%	基本料金22%	従量料金22%	基本水量なし	基本水量 5m³/10m³	基本水量 10m³/20m³	基本料金20% 従量料金10%	基本料金10% 従量料金20%	20%・10%・ 10%	10%・10%・ 10%	口径別料金： 総括原価
平均改定率(R8-16)	0.00%	22.03%	8.72%	13.31%	37.97%	11.92%	▲6.37%	13.76%	15.92%	31.63%	20.68%	17.54%
基本料金の割合	40.62%	40.62%	45.50%	35.92%	29.22%	36.19%	43.47%	42.63%	38.48%	40.59%	40.49%	46.05%
現行料金との差	-	0.00%	4.88%	▲4.70%	▲11.40%	▲4.43%	2.85%	2.01%	▲2.14%	▲0.03%	▲0.13%	5.43%
料金算定期間計 (R7-11・千円)	1,721,440	2,100,681	1,872,769	1,949,353	2,381,027	1,928,524	1,610,846	1,958,816	1,994,908	2,101,832	1,927,658	2,023,217
総括原価との比較 (R7-11_2,090,429千円)	▲368,989	10,252	▲217,660	▲141,076	290,598	▲161,905	▲479,583	▲131,613	▲95,521	11,403	▲162,771	▲67,212
計画期間収益計(R7-16・千円)	3,303,737	4,031,580	3,592,321	3,742,998	4,560,592	3,698,245	3,093,002	3,758,536	3,829,446	4,306,686	3,948,751	3,883,256
現行料金との差額	0	727,843	288,584	439,261	1,256,855	394,508	▲210,735	454,799	525,709	1,002,949	645,014	579,519
補てん財源(R11・千円)	91,741	393,010	211,713	273,038	614,561	255,876	4,078	280,211	309,098	402,062	262,936	331,517
補てん財源(R16・千円)	136,497	786,368	393,724	529,142	1,256,585	488,056	▲51,307	542,389	606,095	1,069,375	283,436	654,015

少量使用者負担 (○：～20%_△：20～30%_×：30%～)	-	△	△	○	×	× 基本水量内：○	○	○	○	○⇒×	○⇒△	×
多量使用者負担 (○：～20%_△：20～30%_×：30%～)	-	△	○	△	○	○	○	○	○	○⇒×	○⇒△	○
財源確保 (R11_200,000千円、R16_400,000千円)	×/×	○/○	○/△	○/○	○/○	○/○	×/×	○/○	○/○	○/○	○/△	○/○

【料金比較】

	(円・税別)											
一般用_10m³ ※下段は現行料金との差額	1,740	2,123	2,035	1,828	3,340	2,340	1,340	2,040	1,950	2,516	2,302	2,750
	0	383	295	88	1,600	600	▲400	300	210	776	562	1,010
一般用_20m³ ※下段は現行料金との差額	3,740	4,563	4,035	4,268	5,340	4,340	3,340	4,240	4,350	5,416	4,962	4,110
	0	823	295	528	1,600	600	▲400	500	610	1,676	1,222	370

※3段階目 ※3段階目 ※13mm

【水道料金】

水道1【現行】

一般		
	水量	金額
基本		81,340.0
超過 1	99,999	200.0
超過 2	0	0.0
超過 3	0	0.0
超過 4	0	0.0
超過 5	0	0.0

水量	現行料金	新料金	差額	改定率
0	1,340	1,340	0	0.0%
1	1,340	1,340	0	0.0%
2	1,340	1,340	0	0.0%
3	1,340	1,340	0	0.0%
4	1,340	1,340	0	0.0%
5	1,340	1,340	0	0.0%
6	1,340	1,340	0	0.0%
7	1,340	1,340	0	0.0%
8	1,340	1,340	0	0.0%
9	1,540	1,540	0	0.0%
10	1,740	1,740	0	0.0%
11	1,940	1,940	0	0.0%
12	2,140	2,140	0	0.0%
13	2,340	2,340	0	0.0%
14	2,540	2,540	0	0.0%
15	2,740	2,740	0	0.0%
16	2,940	2,940	0	0.0%
17	3,140	3,140	0	0.0%
18	3,340	3,340	0	0.0%
19	3,540	3,540	0	0.0%
20	3,740	3,740	0	0.0%
30	5,740	5,740	0	0.0%
40	7,740	7,740	0	0.0%
50	9,740	9,740	0	0.0%
60	11,740	11,740	0	0.0%
70	13,740	13,740	0	0.0%
80	15,740	15,740	0	0.0%
90	17,740	17,740	0	0.0%
100	19,740	19,740	0	0.0%
200	39,740	39,740	0	0.0%
300	59,740	59,740	0	0.0%
400	79,740	79,740	0	0.0%
500	99,740	99,740	0	0.0%
600	119,740	119,740	0	0.0%
700	139,740	139,740	0	0.0%
800	159,740	159,740	0	0.0%
900	179,740	179,740	0	0.0%
1,000	199,740	199,740	0	0.0%
1,500	299,740	299,740	0	0.0%
2,000	399,740	399,740	0	0.0%
2,500	499,740	499,740	0	0.0%
3,000	599,740	599,740	0	0.0%
3,500	699,740	699,740	0	0.0%
4,000	799,740	799,740	0	0.0%
4,500	899,740	899,740	0	0.0%
5,000	999,740	999,740	0	0.0%

【総合計】		現行比		基本/超過
水道	基本料金	132,756,214	100.0%	40.9%
	超過料金	191,903,320	100.0%	59.1%
	計	324,659,534	100.0%	

簡水	基本料金	12,581,298	100.0%	38.0%
	超過料金	20,515,840	100.0%	62.0%
	計	33,097,138	100.0%	

計	基本料金	145,337,512	100.0%	40.6%
	超過料金	212,419,160	100.0%	59.4%
	計	357,756,672	100.0%	

福祉		
	水量	金額
基本		8737.0
超過 1	99,999	160.0
超過 2	0	0.0
超過 3	0	0.0
超過 4	0	0.0
超過 5	0	0.0

水量	水道料金	新料金	差額	改定率
0	737	737	0	0.0%
1	737	737	0	0.0%
2	737	737	0	0.0%
3	737	737	0	0.0%
4	737	737	0	0.0%
5	737	737	0	0.0%
6	737	737	0	0.0%
7	737	737	0	0.0%
8	737	737	0	0.0%
9	897	897	0	0.0%
10	1,057	1,057	0	0.0%
11	1,217	1,217	0	0.0%
12	1,377	1,377	0	0.0%
13	1,537	1,537	0	0.0%
14	1,697	1,697	0	0.0%
15	1,857	1,857	0	0.0%
16	2,017	2,017	0	0.0%
17	2,177	2,177	0	0.0%
18	2,337	2,337	0	0.0%
19	2,497	2,497	0	0.0%
20	2,657	2,657	0	0.0%
30	4,257	4,257	0	0.0%
40	5,857	5,857	0	0.0%
50	7,457	7,457	0	0.0%
60	9,057	9,057	0	0.0%
70	10,657	10,657	0	0.0%
80	12,257	12,257	0	0.0%
90	13,857	13,857	0	0.0%
100	15,457	15,457	0	0.0%
200	31,457	31,457	0	0.0%
300	47,457	47,457	0	0.0%
400	63,457	63,457	0	0.0%
500	79,457	79,457	0	0.0%
600	95,457	95,457	0	0.0%
700	111,457	111,457	0	0.0%
800	127,457	127,457	0	0.0%
900	143,457	143,457	0	0.0%
1,000	159,457	159,457	0	0.0%
1,500	239,457	239,457	0	0.0%
2,000	319,457	319,457	0	0.0%
2,500	399,457	399,457	0	0.0%
3,000	479,457	479,457	0	0.0%
3,500	559,457	559,457	0	0.0%
4,000	639,457	639,457	0	0.0%
4,500	719,457	719,457	0	0.0%
5,000	799,457	799,457	0	0.0%

【年度別】				
	水道	簡易水道	合計（千円）	現行比
R6	324,660	33,097	357,757	100.0%
R7	321,777	32,162	353,939	100.0%
R8	318,267	31,667	349,934	100.0%
R9	313,844	31,173	345,017	100.0%
R10	308,505	30,681	339,186	100.0%
R11	303,175	30,189	333,364	100.0%
R12	297,863	29,700	327,563	100.0%
R13	292,769	29,230	321,999	100.0%
R14	287,686	28,761	316,447	100.0%
R15	282,614	28,292	310,906	100.0%
R16	277,555	27,827	305,382	100.0%
			3,661,494	100.0%

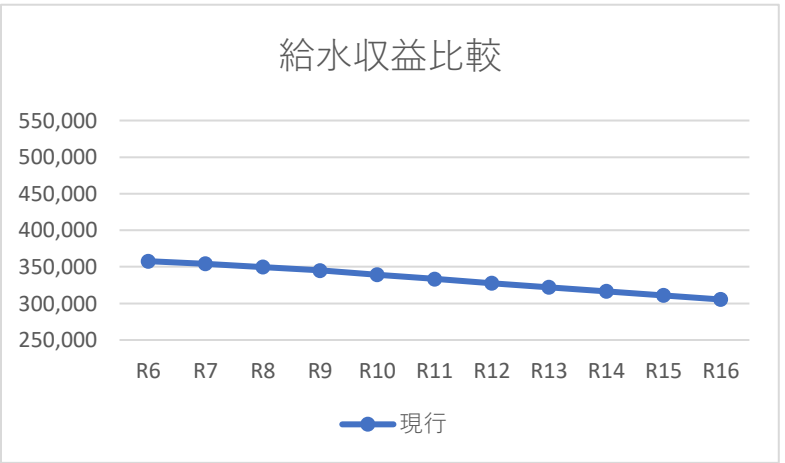
営業		
	水量	金額
基本		163,110.0
超過 1	99,999	240.0
超過 2	0	0.0
超過 3	0	0.0
超過 4	0	0.0
超過 5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,110	3,110	0	0.0%
1	3,110	3,110	0	0.0%
2	3,110	3,110	0	0.0%
3	3,110	3,110	0	0.0%
4	3,110	3,110	0	0.0%
5	3,110	3,110	0	0.0%
6	3,110	3,110	0	0.0%
7	3,110	3,110	0	0.0%
8	3,110	3,110	0	0.0%
9	3,110	3,110	0	0.0%
10	3,110	3,110	0	0.0%
11	3,110	3,110	0	0.0%
12	3,110	3,110	0	0.0%
13	3,110	3,110	0	0.0%
14	3,110	3,110	0	0.0%
15	3,110	3,110	0	0.0%
16	3,110	3,110	0	0.0%
17	3,350	3,350	0	0.0%
18	3,590	3,590	0	0.0%
19	3,830	3,830	0	0.0%
20	4,070	4,070	0	0.0%
30	6,470	6,470	0	0.0%
40	8,870	8,870	0	0.0%
50	11,270	11,270	0	0.0%
60	13,670	13,670	0	0.0%
70	16,070	16,070	0	0.0%
80	18,470	18,470	0	0.0%
90	20,870	20,870	0	0.0%
100	23,270	23,270	0	0.0%
200	47,270	47,270	0	0.0%
300	71,270	71,270	0	0.0%
400	95,270	95,270	0	0.0%
500	119,270	119,270	0	0.0%
600	143,270	143,270	0	0.0%
700	167,270	167,270	0	0.0%
800	191,270	191,270	0	0.0%
900	215,270	215,270	0	0.0%
1,000	239,270	239,270	0	0.0%
1,500	359,270	359,270	0	0.0%
2,000	479,270	479,270	0	0.0%
2,500	599,270	599,270	0	0.0%
3,000	719,270	719,270	0	0.0%
3,500	839,270	839,270	0	0.0%
4,000	959,270	959,270	0	0.0%
4,500	1,079,270	1,079,270	0	0.0%
5,000	1,199,270	1,199,270	0	0.0%

平均改定率（R8-16）	0.00%
基本料金割合	40.62%
総括原価との差額（R7-11）	▲368,989

団体		
	水量	金額
基本		163,230.0
超過 1	99,999	240.0
超過 2	0	0.0
超過 3	0	0.0
超過 4	0	0.0
超過 5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,230	3,230	0	0.0%
1	3,230	3,230	0	0.0%
2	3,230	3,230	0	0.0%
3	3,230	3,230	0	0.0%
4	3,230	3,230	0	0.0%
5	3,230	3,230	0	0.0%
6	3,230	3,230	0	0.0%
7	3,230	3,230	0	0.0%
8	3,230	3,230	0	0.0%
9	3,230	3,230	0	0.0%
10	3,230	3,230	0	0.0%
11	3,230	3,230	0	0.0%
12	3,230	3,230	0	0.0%
13	3,230	3,230	0	0.0%
14	3,230	3,230	0	0.0%
15	3,230	3,230	0	0.0%
16	3,230	3,230	0	0.0%
17	3,470	3,470	0	0.0%
18	3,710	3,710	0	0.0%
19	3,950	3,950	0	0.0%
20	4,190	4,190	0	0.0%
30	6,590	6,590	0	0.0%
40	8,990	8,990	0	0.0%
50	11,390	11,390	0	0.0%
60	13,790	13,790	0	0.0%
70	16,190	16,190	0	0.0%
80	18,590	18,590	0	0.0%
90	20,990	20,990	0	0.0%
100	23,390	23,390	0	0.0%
200	47,390	47,390	0	0.0%
300	71,390	71,390	0	0.0%
400	95,390	95,390	0	0.0%
500	119,390	119,390	0	0.0%
600	143,390	143,390	0	0.0%
700	167,390	167,390	0	0.0%
800	191,390	191,390	0	0.0%
900	215,390	215,390	0	0.0%
1,000	239,390	239,390	0	0.0%
1,500	359,390	359,390	0	0.0%
2,000	479,390	479,390	0	0.0%
2,500	599,390	599,390	0	0.0%
3,000	719,390	719,390	0	0.0%
3,500	839,390	839,390	0	0.0%
4,000	959,390	959,390	0	0.0%
4,500	1,079,390	1,079,390	0	0.0%
5,000	1,199,390	1,199,390	0	0.0%



【水道料金】

水道2【総括原価：一律22%】

一般		
水量	金額	
基本	8	1,635.0
超過 1	99,999	244.0
超過 2	0	0.0
超過 3	0	0.0
超過 4	0	0.0
超過 5	0	0.0

水量	現行料金	新料金	差額	改定率
0	1,340	1,635	295	22.0%
1	1,340	1,635	295	22.0%
2	1,340	1,635	295	22.0%
3	1,340	1,635	295	22.0%
4	1,340	1,635	295	22.0%
5	1,340	1,635	295	22.0%
6	1,340	1,635	295	22.0%
7	1,340	1,635	295	22.0%
8	1,340	1,635	295	22.0%
9	1,540	1,879	339	22.0%
10	1,740	2,123	383	22.0%
11	1,940	2,367	427	22.0%
12	2,140	2,611	471	22.0%
13	2,340	2,855	515	22.0%
14	2,540	3,099	559	22.0%
15	2,740	3,343	603	22.0%
16	2,940	3,587	647	22.0%
17	3,140	3,831	691	22.0%
18	3,340	4,075	735	22.0%
19	3,540	4,319	779	22.0%
20	3,740	4,563	823	22.0%
30	5,740	7,003	1,263	22.0%
40	7,740	9,443	1,703	22.0%
50	9,740	11,883	2,143	22.0%
60	11,740	14,323	2,583	22.0%
70	13,740	16,763	3,023	22.0%
80	15,740	19,203	3,463	22.0%
90	17,740	21,643	3,903	22.0%
100	19,740	24,083	4,343	22.0%
200	39,740	48,483	8,743	22.0%
300	59,740	72,883	13,143	22.0%
400	79,740	97,283	17,543	22.0%
500	99,740	121,683	21,943	22.0%
600	119,740	146,083	26,343	22.0%
700	139,740	170,483	30,743	22.0%
800	159,740	194,883	35,143	22.0%
900	179,740	219,283	39,543	22.0%
1,000	199,740	243,683	43,943	22.0%
1,500	299,740	365,683	65,943	22.0%
2,000	399,740	487,683	87,943	22.0%
2,500	499,740	609,683	109,943	22.0%
3,000	599,740	731,683	131,943	22.0%
3,500	699,740	853,683	153,943	22.0%
4,000	799,740	975,683	175,943	22.0%
4,500	899,740	1,097,683	197,943	22.0%
5,000	999,740	1,219,683	219,943	22.0%

【総合計】		現行比		基本/超過
水道	基本料金	161,975,323	122.0%	40.9%
	超過料金	234,202,407	122.0%	59.1%
	計	396,177,730	122.0%	

簡水	基本料金	15,350,088	122.0%	38.0%
	超過料金	25,040,451	122.1%	62.0%
	計	40,390,539	122.0%	

計	基本料金	177,325,411	122.0%	40.6%
	超過料金	259,242,858	122.0%	59.4%
	計	436,568,269	122.0%	

福祉		
水量	金額	
基本	8	899.0
超過 1	99,999	195.2
超過 2	0	0.0
超過 3	0	0.0
超過 4	0	0.0
超過 5	0	0.0

水量	水道料金	新料金	差額	改定率
0	737	899	162	22.0%
1	737	899	162	22.0%
2	737	899	162	22.0%
3	737	899	162	22.0%
4	737	899	162	22.0%
5	737	899	162	22.0%
6	737	899	162	22.0%
7	737	899	162	22.0%
8	737	899	162	22.0%
9	897	1,094	197	22.0%
10	1,057	1,289	232	22.0%
11	1,217	1,485	268	22.0%
12	1,377	1,680	303	22.0%
13	1,537	1,875	338	22.0%
14	1,697	2,070	373	22.0%
15	1,857	2,265	408	22.0%
16	2,017	2,461	444	22.0%
17	2,177	2,656	479	22.0%
18	2,337	2,851	514	22.0%
19	2,497	3,046	549	22.0%
20	2,657	3,241	584	22.0%
30	4,257	5,193	936	22.0%
40	5,857	7,145	1,288	22.0%
50	7,457	9,097	1,640	22.0%
60	9,057	11,049	1,992	22.0%
70	10,657	13,001	2,344	22.0%
80	12,257	14,953	2,696	22.0%
90	13,857	16,905	3,048	22.0%
100	15,457	18,857	3,400	22.0%
200	31,457	38,377	6,920	22.0%
300	47,457	57,897	10,440	22.0%
400	63,457	77,417	13,960	22.0%
500	79,457	96,937	17,480	22.0%
600	95,457	116,457	21,000	22.0%
700	111,457	135,977	24,520	22.0%
800	127,457	155,497	28,040	22.0%
900	143,457	175,017	31,560	22.0%
1,000	159,457	194,537	35,080	22.0%
1,500	239,457	292,137	52,680	22.0%
2,000	319,457	389,737	70,280	22.0%
2,500	399,457	487,337	87,880	22.0%
3,000	479,457	584,937	105,480	22.0%
3,500	559,457	682,537	123,080	22.0%
4,000	639,457	780,137	140,680	22.0%
4,500	719,457	877,737	158,280	22.0%
5,000	799,457	975,337	175,880	22.0%

【年度別】				
	水道	簡易水道	合計（千円）	現行比
R6	396,178	40,391	436,569	122.0%
R7	392,662	39,249	431,911	122.0%
R8	388,380	38,645	427,025	122.0%
R9	382,984	38,042	421,026	122.0%
R10	376,469	37,442	413,911	122.0%
R11	369,966	36,842	406,808	122.0%
R12	363,484	36,245	399,729	122.0%
R13	357,268	35,671	392,939	122.0%
R14	351,066	35,099	386,165	122.0%
R15	344,876	34,527	379,403	122.0%
R16	338,704	33,959	372,663	122.0%
			4,468,149	122.0%

営業		
水量	金額	
基本	16	3,794.0
超過 1	99,999	293.0
超過 2	0	0.0
超過 3	0	0.0
超過 4	0	0.0
超過 5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,110	3,794	684	22.0%
1	3,110	3,794	684	22.0%
2	3,110	3,794	684	22.0%
3	3,110	3,794	684	22.0%
4	3,110	3,794	684	22.0%
5	3,110	3,794	684	22.0%
6	3,110	3,794	684	22.0%
7	3,110	3,794	684	22.0%
8	3,110	3,794	684	22.0%
9	3,110	3,794	684	22.0%
10	3,110	3,794	684	22.0%
11	3,110	3,794	684	22.0%
12	3,110	3,794	684	22.0%
13	3,110	3,794	684	22.0%
14	3,110	3,794	684	22.0%
15	3,110	3,794	684	22.0%
16	3,110	3,794	684	22.0%
17	3,350	4,087	737	22.0%
18	3,590	4,380	790	22.0%
19	3,830	4,673	843	22.0%
20	4,070	4,966	896	22.0%
30	6,470	7,896	1,426	22.0%
40	8,870	10,826	1,956	22.1%
50	11,270	13,756	2,486	22.1%
60	13,670	16,686	3,016	22.1%
70	16,070	19,616	3,546	22.1%
80	18,470	22,546	4,076	22.1%
90	20,870	25,476	4,606	22.1%
100	23,270	28,406	5,136	22.1%
200	47,270	57,706	10,436	22.1%
300	71,270	87,006	15,736	22.1%
400	95,270	116,306	21,036	22.1%
500	119,270	145,606	26,336	22.1%
600	143,270	174,906	31,636	22.1%
700	167,270	204,206	36,936	22.1%
800	191,270	233,506	42,236	22.1%
900	215,270	262,806	47,536	22.1%
1,000	239,270	292,106	52,836	22.1%
1,500	359,270	438,606	79,336	22.1%
2,000	479,270	585,106	105,836	22.1%
2,500	599,270	731,606	132,336	22.1%
3,000	719,270	878,106	158,836	22.1%
3,500	839,270	1,024,606	185,336	22.1%
4,000	959,270	1,171,106	211,836	22.1%
4,500	1,079,270	1,317,606	238,336	22.1%
5,000	1,199,270	1,464,106	264,836	22.1%

平均改定率（R8-16）	22.03%
基本料金割合	40.62%
総括原価との差額（R7-11）	10,252

団体		
水量	金額	
基本	16	3,940.0
超過 1	99,999	293.0
超過 2	0	0.0
超過 3	0	0.0
超過 4	0	0.0
超過 5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,230	3,940	710	22.0%
1	3,230	3,940	710	22.0%
2	3,230	3,940	710	22.0%
3	3,230	3,940	710	22.0%
4	3,230	3,940	710	22.0%
5	3,230	3,940	710	22.0%
6	3,230	3,940	710	22.0%
7	3,230	3,940	710	22.0%
8	3,230	3,940	710	22.0%
9	3,230	3,940	710	22.0%
10	3,230	3,940	710	22.0%
11	3,230	3,940	710	22.0%
12	3,230	3,940	710	22.0%
13	3,230	3,940	710	22.0%
14	3,230	3,940	710	22.0%
15	3,230	3,940	710	22.0%
16	3,230	3,940	710	22.0%
17	3,470	4,233	763	22.0%
18	3,710	4,526	816	22.0%
19	3,950	4,819	869	22.0%
20	4,190	5,112	922	22.0%
30	6,590	8,042	1,452	22.0%
40	8,990	10,972	1,982	22.0%
50	11,390	13,902	2,512	22.1%
60	13,790	16,832	3,042	22.1%
70	16,190	19,762	3,572	22.1%
80	18,590	22,692	4,102	22.1%
90	20,990	25,622	4,632	22.1%
100	23,390	28,552	5,162	22.1%
200	47,390	57,852	10,462	22.1%
300	71,390	87,152	15,762	22.1%
400	95,390	116,452	21,062	22.1%
500	119,390	145,752	26,362	22.1%
600	143,390	175,052	31,662	22.1%
700	167,390	204,352	36,962	22.1%
800	191,390	233,652	42,262	22.1%
900	215,390	262,952	47,562	22.1%
1,000	239,390	292,252	52,862	22.1%
1,500	359,390	438,752	79,362	22.1%
2,000	479,390	585,252	105,862	22.1%
2,500	599,390	731,752	132,362	22.1%
3,000	719,390	878,252	158,862	22.1%
3,500	839,390	1,024,752	185,362	22.1%
4,000	959,390	1,171,252	211,862	22.1%
4,500	1,079,390	1,317,752	238,362	22.1%

【水道料金】

一般

水量	金額
基本	8 1,635.0
超過 1	99,999 200.0
超過 2	0 0.0
超過 3	0 0.0
超過 4	0 0.0
超過 5	0 0.0

水量	現行料金	新料金	差額	改定率
0	1,340	1,635	295	22.0%
1	1,340	1,635	295	22.0%
2	1,340	1,635	295	22.0%
3	1,340	1,635	295	22.0%
4	1,340	1,635	295	22.0%
5	1,340	1,635	295	22.0%
6	1,340	1,635	295	22.0%
7	1,340	1,635	295	22.0%
8	1,340	1,635	295	22.0%
9	1,540	1,835	295	19.2%
10	1,740	2,035	295	17.0%
11	1,940	2,235	295	15.2%
12	2,140	2,435	295	13.8%
13	2,340	2,635	295	12.6%
14	2,540	2,835	295	11.6%
15	2,740	3,035	295	10.8%
16	2,940	3,235	295	10.0%
17	3,140	3,435	295	9.4%
18	3,340	3,635	295	8.8%
19	3,540	3,835	295	8.3%
20	3,740	4,035	295	7.9%
30	5,740	6,035	295	5.1%
40	7,740	8,035	295	3.8%
50	9,740	10,035	295	3.0%
60	11,740	12,035	295	2.5%
70	13,740	14,035	295	2.1%
80	15,740	16,035	295	1.9%
90	17,740	18,035	295	1.7%
100	19,740	20,035	295	1.5%
200	39,740	40,035	295	0.7%
300	59,740	60,035	295	0.5%
400	79,740	80,035	295	0.4%
500	99,740	100,035	295	0.3%
600	119,740	120,035	295	0.2%
700	139,740	140,035	295	0.2%
800	159,740	160,035	295	0.2%
900	179,740	180,035	295	0.2%
1,000	199,740	200,035	295	0.1%
1,500	299,740	300,035	295	0.1%
2,000	399,740	400,035	295	0.1%
2,500	499,740	500,035	295	0.1%
3,000	599,740	600,035	295	0.0%
3,500	699,740	700,035	295	0.0%
4,000	799,740	800,035	295	0.0%
4,500	899,740	900,035	295	0.0%
5,000	999,740	1,000,035	295	0.0%

【総合計】

		現行比	基本/超過
水道	基本料金	161,975,323	122.0%
	超過料金	191,903,320	100.0%
	計	353,878,643	109.0%

簡水	基本料金	15,350,088	122.0%
	超過料金	20,515,840	100.0%
	計	35,865,928	108.4%

計	基本料金	177,325,411	122.0%
	超過料金	212,419,160	100.0%
	計	389,744,571	108.9%

水道3【基本料金のみ22%】

福祉

水量	金額
基本	8 899.0
超過 1	99,999 160.0
超過 2	0 0.0
超過 3	0 0.0
超過 4	0 0.0
超過 5	0 0.0

水量	水道料金	新料金	差額	改定率
0	737	899	162	22.0%
1	737	899	162	22.0%
2	737	899	162	22.0%
3	737	899	162	22.0%
4	737	899	162	22.0%
5	737	899	162	22.0%
6	737	899	162	22.0%
7	737	899	162	22.0%
8	737	899	162	22.0%
9	897	1,059	162	18.1%
10	1,057	1,219	162	15.3%
11	1,217	1,379	162	13.3%
12	1,377	1,539	162	11.8%
13	1,537	1,699	162	10.5%
14	1,697	1,859	162	9.5%
15	1,857	2,019	162	8.7%
16	2,017	2,179	162	8.0%
17	2,177	2,339	162	7.4%
18	2,337	2,499	162	6.9%
19	2,497	2,659	162	6.5%
20	2,657	2,819	162	6.1%
30	4,257	4,419	162	3.8%
40	5,857	6,019	162	2.8%
50	7,457	7,619	162	2.2%
60	9,057	9,219	162	1.8%
70	10,657	10,819	162	1.5%
80	12,257	12,419	162	1.3%
90	13,857	14,019	162	1.2%
100	15,457	15,619	162	1.0%
200	31,457	31,619	162	0.5%
300	47,457	47,619	162	0.3%
400	63,457	63,619	162	0.3%
500	79,457	79,619	162	0.2%
600	95,457	95,619	162	0.2%
700	111,457	111,619	162	0.1%
800	127,457	127,619	162	0.1%
900	143,457	143,619	162	0.1%
1,000	159,457	159,619	162	0.1%
1,500	239,457	239,619	162	0.1%
2,000	319,457	319,619	162	0.1%
2,500	399,457	399,619	162	0.0%
3,000	479,457	479,619	162	0.0%
3,500	559,457	559,619	162	0.0%
4,000	639,457	639,619	162	0.0%
4,500	719,457	719,619	162	0.0%
5,000	799,457	799,619	162	0.0%

【年度別】

	水道	簡易水道	合計（千円）	現行比
R6	353,879	35,866	389,745	108.9%
R7	350,444	34,852	385,296	108.9%
R8	346,459	34,316	380,775	108.8%
R9	341,538	33,781	375,319	108.8%
R10	335,656	33,248	368,904	108.8%
R11	329,760	32,715	362,475	108.7%
R12	323,932	32,185	356,117	108.7%
R13	318,323	31,675	349,998	108.7%
R14	312,730	31,167	343,897	108.7%
R15	307,144	30,659	337,803	108.7%
R16	301,582	30,155	331,737	108.6%
			3,982,066	108.8%

営業

水量	金額
基本	16 3,794.0
超過 1	99,999 240.0
超過 2	0 0.0
超過 3	0 0.0
超過 4	0 0.0
超過 5	0 0.0

水量	水道料金	新料金	差額	改定率
0	3,110	3,794	684	22.0%
1	3,110	3,794	684	22.0%
2	3,110	3,794	684	22.0%
3	3,110	3,794	684	22.0%
4	3,110	3,794	684	22.0%
5	3,110	3,794	684	22.0%
6	3,110	3,794	684	22.0%
7	3,110	3,794	684	22.0%
8	3,110	3,794	684	22.0%
9	3,110	3,794	684	22.0%
10	3,110	3,794	684	22.0%
11	3,110	3,794	684	22.0%
12	3,110	3,794	684	22.0%
13	3,110	3,794	684	22.0%
14	3,110	3,794	684	22.0%
15	3,110	3,794	684	22.0%
16	3,110	3,794	684	22.0%
17	3,350	4,034	684	20.4%
18	3,590	4,274	684	19.1%
19	3,830	4,514	684	17.9%
20	4,070	4,754	684	16.8%
30	6,470	7,154	684	10.6%
40	8,870	9,554	684	7.7%
50	11,270	11,954	684	6.1%
60	13,670	14,354	684	5.0%
70	16,070	16,754	684	4.3%
80	18,470	19,154	684	3.7%
90	20,870	21,554	684	3.3%
100	23,270	23,954	684	2.9%
200	47,270	47,954	684	1.4%
300	71,270	71,954	684	1.0%
400	95,270	95,954	684	0.7%
500	119,270	119,954	684	0.6%
600	143,270	143,954	684	0.5%
700	167,270	167,954	684	0.4%
800	191,270	191,954	684	0.4%
900	215,270	215,954	684	0.3%
1,000	239,270	239,954	684	0.3%
1,500	359,270	359,954	684	0.2%
2,000	479,270	479,954	684	0.1%
2,500	599,270	599,954	684	0.1%
3,000	719,270	719,954	684	0.1%
3,500	839,270	839,954	684	0.1%
4,000	959,270	959,954	684	0.1%
4,500	1,079,270	1,079,954	684	0.1%
5,000	1,199,270	1,199,954	684	0.1%

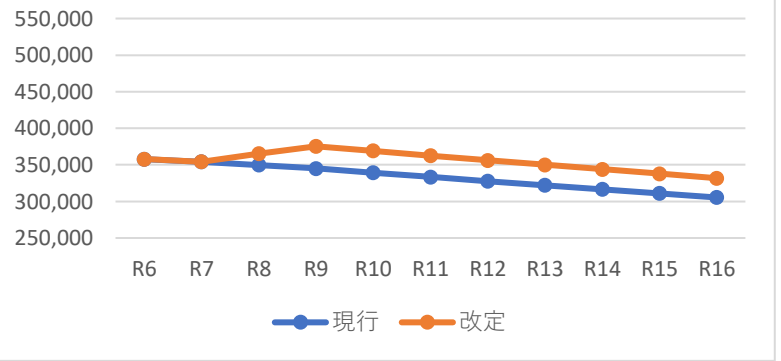
平均改定率（R8-16）	8.72%
基本料金割合	45.50%
総括原価との差額（R7-11）	▲217,660

団体

水量	金額
基本	16 3,940.0
超過 1	99,999 240.0
超過 2	0 0.0
超過 3	0 0.0
超過 4	0 0.0
超過 5	0 0.0

水量	水道料金	新料金	差額	改定率
0	3,230	3,940	710	22.0%
1	3,230	3,940	710	22.0%
2	3,230	3,940	710	22.0%
3	3,230	3,940	710	22.0%
4	3,230	3,940	710	22.0%
5	3,230	3,940	710	22.0%
6	3,230	3,940	710	22.0%
7	3,230	3,940	710	22.0%
8	3,230	3,940	710	22.0%
9	3,230	3,940	710	22.0%
10	3,230	3,940	710	22.0%
11	3,230	3,940	710	22.0%
12	3,230	3,940	710	22.0%
13	3,230	3,940	710	22.0%
14	3,230	3,940	710	22.0%
15	3,230	3,940	710	22.0%
16	3,230	3,940	710	22.0%
17	3,470	4,180	710	20.5%
18	3,710	4,420	710	19.1%
19	3,950	4,660	710	18.0%
20	4,190	4,900	710	16.9%
30	6,590	7,300	710	10.8%
40	8,990	9,700	710	7.9%
50	11,390	12,100	710	6.2%
60	13,790	14,500	710	5.1%
70	16,190	16,900	710	4.4%
80	18,590	19,300	710	3.8%
90	20,990	21,700	710	3.4%
100	23,390	24,100	710	3.0%
200	47,390	48,100	710	1.5%
300	71,390	72,100	710	1.0%
400	95,390	96,100	710	0.7%
500	119,390	120,100	710	0.6%
600	143,390	144,100	710	0.5%
700	167,390	168,100	710	0.4%
800	191,390	192,100	710	0.4%
900	215,390	216,100	710	0.3%
1,000	239,390	240,100	710	0.3%
1,500	359,390	360,100	710	0.2%
2,000	479,390	480,100	710	0.1%
2,500	599,390	600,100	710	0.1%
3,000	719,390	720,100	710	0.1%
3,500	839,390	840,100	710	0.1%
4,000	959,390	960,100	710	0.1%
4,500	1,079,390	1,080,100	710	0.1%
5,000	1,199,390	1,200,100	710	0.1%

給水収益比較



【水道料金】

水道4【従量料金のみ22%】

一般		
水量	金額	
基本	8	1,340.0
超過1	99,999	244.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	現行料金	新料金	差額	改定率
0	1,340	1,340	0	0.0%
1	1,340	1,340	0	0.0%
2	1,340	1,340	0	0.0%
3	1,340	1,340	0	0.0%
4	1,340	1,340	0	0.0%
5	1,340	1,340	0	0.0%
6	1,340	1,340	0	0.0%
7	1,340	1,340	0	0.0%
8	1,340	1,340	0	0.0%
9	1,540	1,584	44	2.9%
10	1,740	1,828	88	5.1%
11	1,940	2,072	132	6.8%
12	2,140	2,316	176	8.2%
13	2,340	2,560	220	9.4%
14	2,540	2,804	264	10.4%
15	2,740	3,048	308	11.2%
16	2,940	3,292	352	12.0%
17	3,140	3,536	396	12.6%
18	3,340	3,780	440	13.2%
19	3,540	4,024	484	13.7%
20	3,740	4,268	528	14.1%
30	5,740	6,708	968	16.9%
40	7,740	9,148	1,408	18.2%
50	9,740	11,588	1,848	19.0%
60	11,740	14,028	2,288	19.5%
70	13,740	16,468	2,728	19.9%
80	15,740	18,908	3,168	20.1%
90	17,740	21,348	3,608	20.3%
100	19,740	23,788	4,048	20.5%
200	39,740	48,188	8,448	21.3%
300	59,740	72,588	12,848	21.5%
400	79,740	96,988	17,248	21.6%
500	99,740	121,388	21,648	21.7%
600	119,740	145,788	26,048	21.8%
700	139,740	170,188	30,448	21.8%
800	159,740	194,588	34,848	21.8%
900	179,740	218,988	39,248	21.8%
1,000	199,740	243,388	43,648	21.9%
1,500	299,740	365,388	65,648	21.9%
2,000	399,740	487,388	87,648	21.9%
2,500	499,740	609,388	109,648	21.9%
3,000	599,740	731,388	131,648	22.0%
3,500	699,740	853,388	153,648	22.0%
4,000	799,740	975,388	175,648	22.0%
4,500	899,740	1,097,388	197,648	22.0%
5,000	999,740	1,219,388	219,648	22.0%

【総合計】		現行比		基本/超過
水道	基本料金	132,756,214	100.0%	36.2%
	超過料金	234,202,407	122.0%	63.8%
	計	366,958,621	113.0%	

簡水	基本料金	12,581,298	100.0%	33.4%
	超過料金	25,040,451	122.1%	66.6%
	計	37,621,749	113.7%	

計	基本料金	145,337,512	100.0%	35.9%
	超過料金	259,242,858	122.0%	64.1%
	計	404,580,370	113.1%	

福祉		
水量	金額	
基本	8	737.0
超過1	99,999	195.2
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	737	737	0	0.0%
1	737	737	0	0.0%
2	737	737	0	0.0%
3	737	737	0	0.0%
4	737	737	0	0.0%
5	737	737	0	0.0%
6	737	737	0	0.0%
7	737	737	0	0.0%
8	737	737	0	0.0%
9	897	932	35	3.9%
10	1,057	1,127	70	6.7%
11	1,217	1,323	106	8.7%
12	1,377	1,518	141	10.2%
13	1,537	1,713	176	11.5%
14	1,697	1,908	211	12.4%
15	1,857	2,103	246	13.3%
16	2,017	2,299	282	14.0%
17	2,177	2,494	317	14.6%
18	2,337	2,689	352	15.1%
19	2,497	2,884	387	15.5%
20	2,657	3,079	422	15.9%
30	4,257	5,031	774	18.2%
40	5,857	6,983	1,126	19.2%
50	7,457	8,935	1,478	19.8%
60	9,057	10,887	1,830	20.2%
70	10,657	12,839	2,182	20.5%
80	12,257	14,791	2,534	20.7%
90	13,857	16,743	2,886	20.8%
100	15,457	18,695	3,238	21.0%
200	31,457	38,215	6,758	21.5%
300	47,457	57,735	10,278	21.7%
400	63,457	77,255	13,798	21.7%
500	79,457	96,775	17,318	21.8%
600	95,457	116,295	20,838	21.8%
700	111,457	135,815	24,358	21.9%
800	127,457	155,335	27,878	21.9%
900	143,457	174,855	31,398	21.9%
1,000	159,457	194,375	34,918	21.9%
1,500	239,457	291,975	52,518	21.9%
2,000	319,457	389,575	70,118	21.9%
2,500	399,457	487,175	87,718	22.0%
3,000	479,457	584,775	105,318	22.0%
3,500	559,457	682,375	122,918	22.0%
4,000	639,457	779,975	140,518	22.0%
4,500	719,457	877,575	158,118	22.0%
5,000	799,457	975,175	175,718	22.0%

【年度別】				
	水道	簡易水道	合計（千円）	現行比
R6	366,959	37,622	404,581	113.1%
R7	363,996	36,559	400,555	113.2%
R8	360,188	35,996	396,184	113.2%
R9	355,290	35,435	390,725	113.2%
R10	349,318	34,875	384,193	113.3%
R11	343,380	34,316	377,696	113.3%
R12	337,415	33,761	371,176	113.3%
R13	331,713	33,226	364,939	113.3%
R14	326,022	32,693	358,715	113.4%
R15	320,346	32,160	352,506	113.4%
R16	314,678	31,631	346,309	113.4%
			4,147,579	113.3%

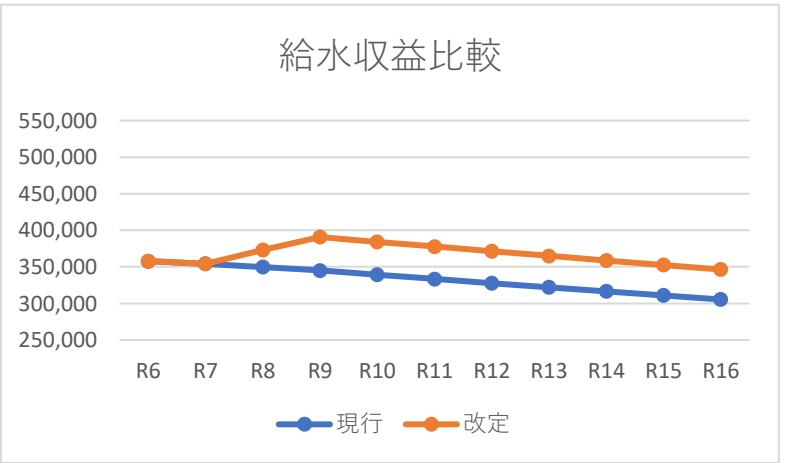
営業		
水量	金額	
基本	16	3,110.0
超過1	99,999	293.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,110	3,110	0	0.0%
1	3,110	3,110	0	0.0%
2	3,110	3,110	0	0.0%
3	3,110	3,110	0	0.0%
4	3,110	3,110	0	0.0%
5	3,110	3,110	0	0.0%
6	3,110	3,110	0	0.0%
7	3,110	3,110	0	0.0%
8	3,110	3,110	0	0.0%
9	3,110	3,110	0	0.0%
10	3,110	3,110	0	0.0%
11	3,110	3,110	0	0.0%
12	3,110	3,110	0	0.0%
13	3,110	3,110	0	0.0%
14	3,110	3,110	0	0.0%
15	3,110	3,110	0	0.0%
16	3,110	3,110	0	0.0%
17	3,350	3,403	53	1.6%
18	3,590	3,696	106	3.0%
19	3,830	3,989	159	4.2%
20	4,070	4,282	212	5.2%
30	6,470	7,212	742	11.5%
40	8,870	10,142	1,272	14.3%
50	11,270	13,072	1,802	16.0%
60	13,670	16,002	2,332	17.1%
70	16,070	18,932	2,862	17.8%
80	18,470	21,862	3,392	18.4%
90	20,870	24,792	3,922	18.8%
100	23,270	27,722	4,452	19.1%
200	47,270	57,022	9,752	20.6%
300	71,270	86,322	15,052	21.1%
400	95,270	115,622	20,352	21.4%
500	119,270	144,922	25,652	21.5%
600	143,270	174,222	30,952	21.6%
700	167,270	203,522	36,252	21.7%
800	191,270	232,822	41,552	21.7%
900	215,270	262,122	46,852	21.8%
1,000	239,270	291,422	52,152	21.8%
1,500	359,270	437,922	78,652	21.9%
2,000	479,270	584,422	105,152	21.9%
2,500	599,270	730,922	131,652	22.0%
3,000	719,270	877,422	158,152	22.0%
3,500	839,270	1,023,922	184,652	22.0%
4,000	959,270	1,170,422	211,152	22.0%
4,500	1,079,270	1,316,922	237,652	22.0%
5,000	1,199,270	1,463,422	264,152	22.0%

平均改定率（R8-16）	13.31%
基本料金割合	35.92%
総括原価との差額（R7-11）	▲141,076

団体		
水量	金額	
基本	16	3,230.0
超過1	99,999	293.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,230	3,230	0	0.0%
1	3,230	3,230	0	0.0%
2	3,230	3,230	0	0.0%
3	3,230	3,230	0	0.0%
4	3,230	3,230	0	0.0%
5	3,230	3,230	0	0.0%
6	3,230	3,230	0	0.0%
7	3,230	3,230	0	0.0%
8	3,230	3,230	0	0.0%
9	3,230	3,230	0	0.0%
10	3,230	3,230	0	0.0%
11	3,230	3,230	0	0.0%
12	3,230	3,230	0	0.0%
13	3,230	3,230	0	0.0%
14	3,230	3,230	0	0.0%
15	3,230	3,230	0	0.0%
16	3,230	3,230	0	0.0%
17	3,470	3,523	53	1.5%
18	3,710	3,816	106	2.9%
19	3,950	4,109	159	4.0%
20	4,190	4,402	212	5.1%
30	6,590	7,332	742	11.3%
40	8,990	10,262	1,272	14.1%
50	11,390	13,192	1,802	15.8%
60	13,790	16,122	2,332	16.9%
70	16,190	19,052	2,862	17.7%
80	18,590	21,982	3,392	18.2%
90	20,990	24,912	3,922	18.7%
100	23,390	27,842	4,452	19.0%
200	47,390	57,142	9,752	20.6%
300	71,390	86,442	15,052	21.1%
400	95,390	115,742	20,352	21.3%
500	119,390	145,042	25,652	21.5%
600	143,390	174,342	30,952	21.6%
700	167,390	203,642	36,252	21.7%
800	191,390	232,942	41,552	21.7%
900	215,390	262,242	46,852	21.8%
1,000	239,390	291,542	52,152	21.8%
1,500	359,390	438,042	78,652	21.9%
2,000	479,390	584,542	105,152	21.9%
2,500	599,390	731,042	131,652	22.0%
3,000	719,390	877,542	158,152	22.0%
3,500	839,390	1,024,042	184,652	22.0%
4,000	959,390	1,170,542	211,152	22.0%
4,500	1,079,390	1,317,042	237,652	22.0%
5,000	1,199,390	1,463,542	264,152	22.0%



【水道料金】

一般

水量	金額
基本	0
超過 1	99,999
超過 2	0
超過 3	0
超過 4	0
超過 5	0

水道5【基本水量なし】

福祉

水量	金額
基本	0
超過 1	99,999
超過 2	0
超過 3	0
超過 4	0
超過 5	0

営業

水量	金額
基本	0
超過 1	99,999
超過 2	0
超過 3	0
超過 4	0
超過 5	0

団体

水量	金額
基本	0
超過 1	99,999
超過 2	0
超過 3	0
超過 4	0
超過 5	0

水量	現行料金	新料金	差額	改定率
0	1,340	1,340	0	0.0%
1	1,340	1,540	200	14.9%
2	1,340	1,740	400	29.9%
3	1,340	1,940	600	44.8%
4	1,340	2,140	800	59.7%
5	1,340	2,340	1,000	74.6%
6	1,340	2,540	1,200	89.6%
7	1,340	2,740	1,400	104.5%
8	1,340	2,940	1,600	119.4%
9	1,540	3,140	1,600	103.9%
10	1,740	3,340	1,600	92.0%
11	1,940	3,540	1,600	82.5%
12	2,140	3,740	1,600	74.8%
13	2,340	3,940	1,600	68.4%
14	2,540	4,140	1,600	63.0%
15	2,740	4,340	1,600	58.4%
16	2,940	4,540	1,600	54.4%
17	3,140	4,740	1,600	51.0%
18	3,340	4,940	1,600	47.9%
19	3,540	5,140	1,600	45.2%
20	3,740	5,340	1,600	42.8%
30	5,740	7,340	1,600	27.9%
40	7,740	9,340	1,600	20.7%
50	9,740	11,340	1,600	16.4%
60	11,740	13,340	1,600	13.6%
70	13,740	15,340	1,600	11.6%
80	15,740	17,340	1,600	10.2%
90	17,740	19,340	1,600	9.0%
100	19,740	21,340	1,600	8.1%
200	39,740	41,340	1,600	4.0%
300	59,740	61,340	1,600	2.7%
400	79,740	81,340	1,600	2.0%
500	99,740	101,340	1,600	1.6%
600	119,740	121,340	1,600	1.3%
700	139,740	141,340	1,600	1.1%
800	159,740	161,340	1,600	1.0%
900	179,740	181,340	1,600	0.9%
1,000	199,740	201,340	1,600	0.8%
1,500	299,740	301,340	1,600	0.5%
2,000	399,740	401,340	1,600	0.4%
2,500	499,740	501,340	1,600	0.3%
3,000	599,740	601,340	1,600	0.3%
3,500	699,740	701,340	1,600	0.2%
4,000	799,740	801,340	1,600	0.2%
4,500	899,740	901,340	1,600	0.2%
5,000	999,740	1,001,340	1,600	0.2%

水量	水道料金	新料金	差額	改定率
0	737	737	0	0.0%
1	737	897	160	21.7%
2	737	1,057	320	43.4%
3	737	1,217	480	65.1%
4	737	1,377	640	86.8%
5	737	1,537	800	108.5%
6	737	1,697	960	130.3%
7	737	1,857	1,120	152.0%
8	737	2,017	1,280	173.7%
9	897	2,177	1,280	142.7%
10	1,057	2,337	1,280	121.1%
11	1,217	2,497	1,280	105.2%
12	1,377	2,657	1,280	93.0%
13	1,537	2,817	1,280	83.3%
14	1,697	2,977	1,280	75.4%
15	1,857	3,137	1,280	68.9%
16	2,017	3,297	1,280	63.5%
17	2,177	3,457	1,280	58.8%
18	2,337	3,617	1,280	54.8%
19	2,497	3,777	1,280	51.3%
20	2,657	3,937	1,280	48.2%
30	4,257	5,537	1,280	30.1%
40	5,857	7,137	1,280	21.9%
50	7,457	8,737	1,280	17.2%
60	9,057	10,337	1,280	14.1%
70	10,657	11,937	1,280	12.0%
80	12,257	13,537	1,280	10.4%
90	13,857	15,137	1,280	9.2%
100	15,457	16,737	1,280	8.3%
200	31,457	32,737	1,280	4.1%
300	47,457	48,737	1,280	2.7%
400	63,457	64,737	1,280	2.0%
500	79,457	80,737	1,280	1.6%
600	95,457	96,737	1,280	1.3%
700	111,457	112,737	1,280	1.1%
800	127,457	128,737	1,280	1.0%
900	143,457	144,737	1,280	0.9%
1,000	159,457	160,737	1,280	0.8%
1,500	239,457	240,737	1,280	0.5%
2,000	319,457	320,737	1,280	0.4%
2,500	399,457	400,737	1,280	0.3%
3,000	479,457	480,737	1,280	0.3%
3,500	559,457	560,737	1,280	0.2%
4,000	639,457	640,737	1,280	0.2%
4,500	719,457	720,737	1,280	0.2%
5,000	799,457	800,737	1,280	0.2%

水量	水道料金	新料金	差額	改定率
0	3,110	3,110	0	0.0%
1	3,110	3,350	240	7.7%
2	3,110	3,590	480	15.4%
3	3,110	3,830	720	23.2%
4	3,110	4,070	960	30.9%
5	3,110	4,310	1,200	38.6%
6	3,110	4,550	1,440	46.3%
7	3,110	4,790	1,680	54.0%
8	3,110	5,030	1,920	61.7%
9	3,110	5,270	2,160	69.5%
10	3,110	5,510	2,400	77.2%
11	3,110	5,750	2,640	84.9%
12	3,110	5,990	2,880	92.6%
13	3,110	6,230	3,120	100.3%
14	3,110	6,470	3,360	108.0%
15	3,110	6,710	3,600	115.8%
16	3,110	6,950	3,840	123.5%
17	3,350	7,190	3,840	114.6%
18	3,590	7,430	3,840	107.0%
19	3,830	7,670	3,840	100.3%
20	4,070	7,910	3,840	94.3%
30	6,470	10,310	3,840	59.4%
40	8,870	12,710	3,840	43.3%
50	11,270	15,110	3,840	34.1%
60	13,670	17,510	3,840	28.1%
70	16,070	19,910	3,840	23.9%
80	18,470	22,310	3,840	20.8%
90	20,870	24,710	3,840	18.4%
100	23,270	27,110	3,840	16.5%
200	47,270	51,110	3,840	8.1%
300	71,270	75,110	3,840	5.4%
400	95,270	99,110	3,840	4.0%
500	119,270	123,110	3,840	3.2%
600	143,270	147,110	3,840	2.7%
700	167,270	171,110	3,840	2.3%
800	191,270	195,110	3,840	2.0%
900	215,270	219,110	3,840	1.8%
1,000	239,270	243,110	3,840	1.6%
1,500	359,270	363,110	3,840	1.1%
2,000	479,270	483,110	3,840	0.8%
2,500	599,270	603,110	3,840	0.6%
3,000	719,270	723,110	3,840	0.5%
3,500	839,270	843,110	3,840	0.5%
4,000	959,270	963,110	3,840	0.4%
4,500	1,079,270	1,083,110	3,840	0.4%
5,000	1,199,270	1,203,110	3,840	0.3%

水量	水道料金	新料金	差額	改定率
0	3,230	3,230	0	0.0%
1	3,230	3,470	240	7.4%
2	3,230	3,710	480	14.9%
3	3,230	3,950	720	22.3%
4	3,230	4,190	960	29.7%
5	3,230	4,430	1,200	37.2%
6	3,230	4,670	1,440	44.6%
7	3,230	4,910	1,680	52.0%
8	3,230	5,150	1,920	59.4%
9	3,230	5,390	2,160	66.9%
10	3,230	5,630	2,400	74.3%
11	3,230	5,870	2,640	81.7%
12	3,230	6,110	2,880	89.2%
13	3,230	6,350	3,120	96.6%
14	3,230	6,590	3,360	104.0%
15	3,230	6,830	3,600	111.5%
16	3,230	7,070	3,840	118.9%
17	3,470	7,310	3,840	110.7%
18	3,710	7,550	3,840	103.5%
19	3,950	7,790	3,840	97.2%
20	4,190	8,030	3,840	91.6%
30	6,590	10,430	3,840	58.3%
40	8,990	12,830	3,840	42.7%
50	11,390	15,230	3,840	33.7%
60	13,790	17,630	3,840	27.8%
70	16,190	20,030	3,840	23.7%
80	18,590	22,430	3,840	20.7%
90	20,990	24,830	3,840	18.3%
100	23,390	27,230	3,840	16.4%
200	47,390	51,230	3,840	8.1%
300	71,390	75,230	3,840	5.4%
400	95,390	99,230	3,840	4.0%
500	119,390	123,230	3,840	3.2%
600	143,390	147,230	3,840	2.7%
700	167,390	171,230	3,840	2.3%
800	191,390	195,230	3,840	2.0%
900	215,390	219,230	3,840	1.8%
1,000	239,390	243,230	3,840	1.6%
1,500	359,390	363,230	3,840	1.1%
2,000	479,390	483,230	3,840	0.8%
2,500	599,390	603,230	3,840	0.6%
3,000	719,390	723,230	3,840	0.5%
3,500	839,390	843,230	3,840	0.5%
4,000	959,390	963,230	3,840	0.4%
4,500	1,079,390	1,083,230	3,840	0.4%
5,000	1,199,390	1,203,230	3,840	0.3%

【総合計】

	基本料金	132,756,214	100.0%	29.3%
水道	超過料金	320,736,160	167.1%	70.7%
	計	453,492,374	139.7%	

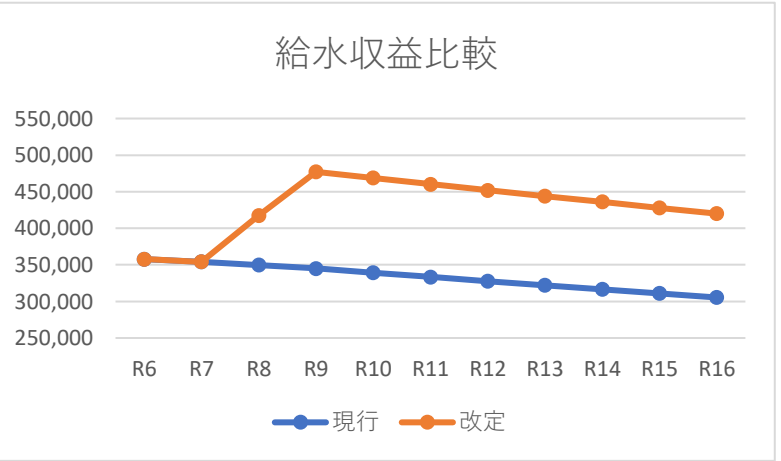
	基本料金	12,581,298	100.0%	28.7%
簡水	超過料金	31,300,240	152.6%	71.3%
	計	43,881,538	132.6%	

	基本料金	145,337,512	100.0%	29.2%
計	超過料金	352,036,400	165.7%	70.8%
	計	497,373,912	139.0%	

【年度別】

	水道	簡易水道	合計（千円）	現行比
R6	453,492	43,882	497,374	139.0%
R7	448,065	42,641	490,706	138.6%
R8	442,417	41,985	484,402	138.4%
R9	435,769	41,330	477,099	138.3%
R10	427,993	40,678	468,671	138.2%
R11	420,123	40,026	460,149	138.0%
R12	412,524	39,378	451,902	138.0%
R13	405,125	38,754	443,879	137.9%
R14	397,754	38,133	435,887	137.7%
R15	390,403	37,511	427,914	137.6%
R16	383,089	36,894	419,983	137.5%
			5,057,966	138.1%

平均改定率（R8-16）	37.97%
基本料金割合	29.22%
総括原価との差額（R7-11）	290,598



【水道料金】

水道6【基本水量5m³/10m³】

一般

水量	金額
基本	5 1,340.0
超過1	99,999 200.0
超過2	0 0.0
超過3	0 0.0
超過4	0 0.0
超過5	0 0.0

水量	現行料金	新料金	差額	改定率
0	1,340	1,340	0	0.0%
1	1,340	1,340	0	0.0%
2	1,340	1,340	0	0.0%
3	1,340	1,340	0	0.0%
4	1,340	1,340	0	0.0%
5	1,340	1,340	0	0.0%
6	1,340	1,540	200	14.9%
7	1,340	1,740	400	29.9%
8	1,340	1,940	600	44.8%
9	1,540	2,140	600	39.0%
10	1,740	2,340	600	34.5%
11	1,940	2,540	600	30.9%
12	2,140	2,740	600	28.0%
13	2,340	2,940	600	25.6%
14	2,540	3,140	600	23.6%
15	2,740	3,340	600	21.9%
16	2,940	3,540	600	20.4%
17	3,140	3,740	600	19.1%
18	3,340	3,940	600	18.0%
19	3,540	4,140	600	16.9%
20	3,740	4,340	600	16.0%
30	5,740	6,340	600	10.5%
40	7,740	8,340	600	7.8%
50	9,740	10,340	600	6.2%
60	11,740	12,340	600	5.1%
70	13,740	14,340	600	4.4%
80	15,740	16,340	600	3.8%
90	17,740	18,340	600	3.4%
100	19,740	20,340	600	3.0%
200	39,740	40,340	600	1.5%
300	59,740	60,340	600	1.0%
400	79,740	80,340	600	0.8%
500	99,740	100,340	600	0.6%
600	119,740	120,340	600	0.5%
700	139,740	140,340	600	0.4%
800	159,740	160,340	600	0.4%
900	179,740	180,340	600	0.3%
1,000	199,740	200,340	600	0.3%
1,500	299,740	300,340	600	0.2%
2,000	399,740	400,340	600	0.2%
2,500	499,740	500,340	600	0.1%
3,000	599,740	600,340	600	0.1%
3,500	699,740	700,340	600	0.1%
4,000	799,740	800,340	600	0.1%
4,500	899,740	900,340	600	0.1%
5,000	999,740	1,000,340	600	0.1%

【総合計】

水道

	基本料金	132,756,214	100.0%	36.4%
	超過料金	232,392,320	121.1%	63.6%
	計	365,148,534	112.5%	

簡水

	基本料金	12,581,298	100.0%	34.5%
	超過料金	23,882,800	116.4%	65.5%
	計	36,464,098	110.2%	

計

	基本料金	145,337,512	100.0%	36.2%
	超過料金	256,275,120	120.6%	63.8%
	計	401,612,632	112.3%	

福祉

水量	金額
基本	5 737.0
超過1	99,999 160.0
超過2	0 0.0
超過3	0 0.0
超過4	0 0.0
超過5	0 0.0

水量	水道料金	新料金	差額	改定率
0	737	737	0	0.0%
1	737	737	0	0.0%
2	737	737	0	0.0%
3	737	737	0	0.0%
4	737	737	0	0.0%
5	737	737	0	0.0%
6	737	897	160	21.7%
7	737	1,057	320	43.4%
8	737	1,217	480	65.1%
9	897	1,377	480	53.5%
10	1,057	1,537	480	45.4%
11	1,217	1,697	480	39.4%
12	1,377	1,857	480	34.9%
13	1,537	2,017	480	31.2%
14	1,697	2,177	480	28.3%
15	1,857	2,337	480	25.8%
16	2,017	2,497	480	23.8%
17	2,177	2,657	480	22.0%
18	2,337	2,817	480	20.5%
19	2,497	2,977	480	19.2%
20	2,657	3,137	480	18.1%
30	4,257	4,737	480	11.3%
40	5,857	6,337	480	8.2%
50	7,457	7,937	480	6.4%
60	9,057	9,537	480	5.3%
70	10,657	11,137	480	4.5%
80	12,257	12,737	480	3.9%
90	13,857	14,337	480	3.5%
100	15,457	15,937	480	3.1%
200	31,457	31,937	480	1.5%
300	47,457	47,937	480	1.0%
400	63,457	63,937	480	0.8%
500	79,457	79,937	480	0.6%
600	95,457	95,937	480	0.5%
700	111,457	111,937	480	0.4%
800	127,457	127,937	480	0.4%
900	143,457	143,937	480	0.3%
1,000	159,457	159,937	480	0.3%
1,500	239,457	239,937	480	0.2%
2,000	319,457	319,937	480	0.2%
2,500	399,457	399,937	480	0.1%
3,000	479,457	479,937	480	0.1%
3,500	559,457	559,937	480	0.1%
4,000	639,457	639,937	480	0.1%
4,500	719,457	719,937	480	0.1%
5,000	799,457	799,937	480	0.1%

【年度別】

	水道	簡易水道	合計（千円）	現行比
R6	365,149	36,464	401,613	112.3%
R7	361,454	35,434	396,888	112.1%
R8	357,268	34,888	392,156	112.1%
R9	352,142	34,344	386,486	112.0%
R10	346,033	33,802	379,835	112.0%
R11	339,899	33,260	373,159	111.9%
R12	333,868	32,722	366,590	111.9%
R13	328,045	32,203	360,248	111.9%
R14	322,240	31,687	353,927	111.8%
R15	316,449	31,171	347,620	111.8%
R16	310,678	30,658	341,336	111.8%
			4,099,858	112.0%

営業

水量	金額
基本	10 3,110.0
超過1	99,999 240.0
超過2	0 0.0
超過3	0 0.0
超過4	0 0.0
超過5	0 0.0

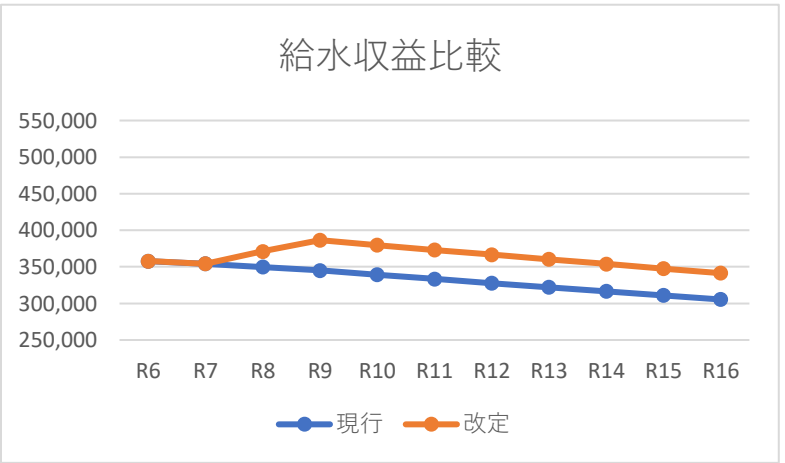
水量	水道料金	新料金	差額	改定率
0	3,110	3,110	0	0.0%
1	3,110	3,110	0	0.0%
2	3,110	3,110	0	0.0%
3	3,110	3,110	0	0.0%
4	3,110	3,110	0	0.0%
5	3,110	3,110	0	0.0%
6	3,110	3,110	0	0.0%
7	3,110	3,110	0	0.0%
8	3,110	3,110	0	0.0%
9	3,110	3,110	0	0.0%
10	3,110	3,110	0	0.0%
11	3,110	3,350	240	7.7%
12	3,110	3,590	480	15.4%
13	3,110	3,830	720	23.2%
14	3,110	4,070	960	30.9%
15	3,110	4,310	1,200	38.6%
16	3,110	4,550	1,440	46.3%
17	3,350	4,790	1,440	43.0%
18	3,590	5,030	1,440	40.1%
19	3,830	5,270	1,440	37.6%
20	4,070	5,510	1,440	35.4%
30	6,470	7,910	1,440	22.3%
40	8,870	10,310	1,440	16.2%
50	11,270	12,710	1,440	12.8%
60	13,670	15,110	1,440	10.5%
70	16,070	17,510	1,440	9.0%
80	18,470	19,910	1,440	7.8%
90	20,870	22,310	1,440	6.9%
100	23,270	24,710	1,440	6.2%
200	47,270	48,710	1,440	3.0%
300	71,270	72,710	1,440	2.0%
400	95,270	96,710	1,440	1.5%
500	119,270	120,710	1,440	1.2%
600	143,270	144,710	1,440	1.0%
700	167,270	168,710	1,440	0.9%
800	191,270	192,710	1,440	0.8%
900	215,270	216,710	1,440	0.7%
1,000	239,270	240,710	1,440	0.6%
1,500	359,270	360,710	1,440	0.4%
2,000	479,270	480,710	1,440	0.3%
2,500	599,270	600,710	1,440	0.2%
3,000	719,270	720,710	1,440	0.2%
3,500	839,270	840,710	1,440	0.2%
4,000	959,270	960,710	1,440	0.2%
4,500	1,079,270	1,080,710	1,440	0.1%
5,000	1,199,270	1,200,710	1,440	0.1%

平均改定率（R8-16）	11.92%
基本料金割合	36.19%
総括原価との差額（R7-11）	▲161,905

団体

水量	金額
基本	10 3,230.0
超過1	99,999 240.0
超過2	0 0.0
超過3	0 0.0
超過4	0 0.0
超過5	0 0.0

水量	水道料金	新料金	差額	改定率
0	3,230	3,230	0	0.0%
1	3,230	3,230	0	0.0%
2	3,230	3,230	0	0.0%
3	3,230	3,230	0	0.0%
4	3,230	3,230	0	0.0%
5	3,230	3,230	0	0.0%
6	3,230	3,230	0	0.0%
7	3,230	3,230	0	0.0%
8	3,230	3,230	0	0.0%
9	3,230	3,230	0	0.0%
10	3,230	3,230	0	0.0%
11	3,230	3,470	240	7.4%
12	3,230	3,710	480	14.9%
13	3,230	3,950	720	22.3%
14	3,230	4,190	960	29.7%
15	3,230	4,430	1,200	37.2%
16	3,230	4,670	1,440	44.6%
17	3,470	4,910	1,440	41.5%
18	3,710	5,150	1,440	38.8%
19	3,950	5,390	1,440	36.5%
20	4,190	5,630	1,440	34.4%
30	6,590	8,030	1,440	21.9%
40	8,990	10,430	1,440	16.0%
50	11,390	12,830	1,440	12.6%
60	13,790	15,230	1,440	10.4%
70	16,190	17,630	1,440	8.9%
80	18,590	20,030	1,440	7.7%
90	20,990	22,430	1,440	6.9%
100	23,390	24,830	1,440	6.2%
200	47,390	48,830	1,440	3.0%
300	71,390	72,830	1,440	2.0%
400	95,390	96,830	1,440	1.5%
500	119,390	120,830	1,440	1.2%
600	143,390	144,830	1,440	1.0%
700	167,390	168,830	1,440	0.9%
800	191,390	192,830	1,440	0.8%
900	215,390	216,830	1,440	0.7%
1,000	239,390	240,830	1,440	0.6%
1,500	359,390	360,830	1,440	0.4%
2,000	479,390	480,830	1,440	0.3%
2,500	599,390	600,830	1,440	0.2%
3,000	719,390	720,830	1,440	0.2%
3,500	839,390	840,830	1,440	0.2%
4,000	959,390	960,830	1,440	0.2%
4,500	1,079,390	1,080,830	1,440	0.1%
5,000	1,199,390	1,200,830	1,440	0.1%



【水道料金】

水道7【基本水量10m³/20m³】

一般		
水量	金額	
基本	10	1,340.0
超過1	99,999	200.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	現行料金	新料金	差額	改定率
0	1,340	1,340	0	0.0%
1	1,340	1,340	0	0.0%
2	1,340	1,340	0	0.0%
3	1,340	1,340	0	0.0%
4	1,340	1,340	0	0.0%
5	1,340	1,340	0	0.0%
6	1,340	1,340	0	0.0%
7	1,340	1,340	0	0.0%
8	1,340	1,340	0	0.0%
9	1,540	1,340	-200	-13.0%
10	1,740	1,340	-400	-23.0%
11	1,940	1,540	-400	-20.6%
12	2,140	1,740	-400	-18.7%
13	2,340	1,940	-400	-17.1%
14	2,540	2,140	-400	-15.7%
15	2,740	2,340	-400	-14.6%
16	2,940	2,540	-400	-13.6%
17	3,140	2,740	-400	-12.7%
18	3,340	2,940	-400	-12.0%
19	3,540	3,140	-400	-11.3%
20	3,740	3,340	-400	-10.7%
30	5,740	5,340	-400	-7.0%
40	7,740	7,340	-400	-5.2%
50	9,740	9,340	-400	-4.1%
60	11,740	11,340	-400	-3.4%
70	13,740	13,340	-400	-2.9%
80	15,740	15,340	-400	-2.5%
90	17,740	17,340	-400	-2.3%
100	19,740	19,340	-400	-2.0%
200	39,740	39,340	-400	-1.0%
300	59,740	59,340	-400	-0.7%
400	79,740	79,340	-400	-0.5%
500	99,740	99,340	-400	-0.4%
600	119,740	119,340	-400	-0.3%
700	139,740	139,340	-400	-0.3%
800	159,740	159,340	-400	-0.3%
900	179,740	179,340	-400	-0.2%
1,000	199,740	199,340	-400	-0.2%
1,500	299,740	299,340	-400	-0.1%
2,000	399,740	399,340	-400	-0.1%
2,500	499,740	499,340	-400	-0.1%
3,000	599,740	599,340	-400	-0.1%
3,500	699,740	699,340	-400	-0.1%
4,000	799,740	799,340	-400	-0.1%
4,500	899,740	899,340	-400	0.0%
5,000	999,740	999,340	-400	0.0%

【総合計】		現行比		基本/超過
水道	基本料金	132,756,214	100.0%	43.8%
	超過料金	170,272,680	88.7%	56.2%
	計	303,028,894	93.3%	

簡水	基本料金	12,581,298	100.0%	40.2%
	超過料金	18,738,480	91.3%	59.8%
	計	31,319,778	94.6%	

計	基本料金	145,337,512	100.0%	43.5%
	超過料金	189,011,160	89.0%	56.5%
	計	334,348,672	93.5%	

福祉		
水量	金額	
基本	10	737.0
超過1	99,999	160.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	737	737	0	0.0%
1	737	737	0	0.0%
2	737	737	0	0.0%
3	737	737	0	0.0%
4	737	737	0	0.0%
5	737	737	0	0.0%
6	737	737	0	0.0%
7	737	737	0	0.0%
8	737	737	0	0.0%
9	897	737	-160	-17.8%
10	1,057	737	-320	-30.3%
11	1,217	897	-320	-26.3%
12	1,377	1,057	-320	-23.2%
13	1,537	1,217	-320	-20.8%
14	1,697	1,377	-320	-18.9%
15	1,857	1,537	-320	-17.2%
16	2,017	1,697	-320	-15.9%
17	2,177	1,857	-320	-14.7%
18	2,337	2,017	-320	-13.7%
19	2,497	2,177	-320	-12.8%
20	2,657	2,337	-320	-12.0%
30	4,257	3,937	-320	-7.5%
40	5,857	5,537	-320	-5.5%
50	7,457	7,137	-320	-4.3%
60	9,057	8,737	-320	-3.5%
70	10,657	10,337	-320	-3.0%
80	12,257	11,937	-320	-2.6%
90	13,857	13,537	-320	-2.3%
100	15,457	15,137	-320	-2.1%
200	31,457	31,137	-320	-1.0%
300	47,457	47,137	-320	-0.7%
400	63,457	63,137	-320	-0.5%
500	79,457	79,137	-320	-0.4%
600	95,457	95,137	-320	-0.3%
700	111,457	111,137	-320	-0.3%
800	127,457	127,137	-320	-0.3%
900	143,457	143,137	-320	-0.2%
1,000	159,457	159,137	-320	-0.2%
1,500	239,457	239,137	-320	-0.1%
2,000	319,457	319,137	-320	-0.1%
2,500	399,457	399,137	-320	-0.1%
3,000	479,457	479,137	-320	-0.1%
3,500	559,457	559,137	-320	-0.1%
4,000	639,457	639,137	-320	-0.1%
4,500	719,457	719,137	-320	0.0%
5,000	799,457	799,137	-320	0.0%

【年度別】				
	水道	簡易水道	合計（千円）	現行比
R6	303,029	31,320	334,349	93.5%
R7	300,573	30,435	331,008	93.5%
R8	297,421	29,966	327,387	93.6%
R9	293,371	29,499	322,870	93.6%
R10	288,441	29,034	317,475	93.6%
R11	283,538	28,568	312,106	93.6%
R12	278,610	28,105	306,715	93.6%
R13	273,903	27,660	301,563	93.7%
R14	269,205	27,217	296,422	93.7%
R15	264,515	26,773	291,288	93.7%
R16	259,836	26,332	286,168	93.7%
			3,427,351	93.6%

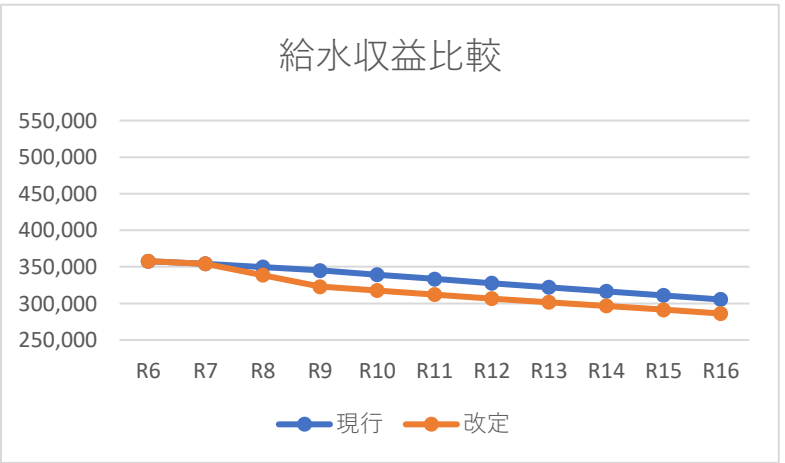
営業		
水量	金額	
基本	20	3,110.0
超過1	99,999	240.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,110	3,110	0	0.0%
1	3,110	3,110	0	0.0%
2	3,110	3,110	0	0.0%
3	3,110	3,110	0	0.0%
4	3,110	3,110	0	0.0%
5	3,110	3,110	0	0.0%
6	3,110	3,110	0	0.0%
7	3,110	3,110	0	0.0%
8	3,110	3,110	0	0.0%
9	3,110	3,110	0	0.0%
10	3,110	3,110	0	0.0%
11	3,110	3,110	0	0.0%
12	3,110	3,110	0	0.0%
13	3,110	3,110	0	0.0%
14	3,110	3,110	0	0.0%
15	3,110	3,110	0	0.0%
16	3,110	3,110	0	0.0%
17	3,350	3,110	-240	-7.2%
18	3,590	3,110	-480	-13.4%
19	3,830	3,110	-720	-18.8%
20	4,070	3,110	-960	-23.6%
30	6,470	5,510	-960	-14.8%
40	8,870	7,910	-960	-10.8%
50	11,270	10,310	-960	-8.5%
60	13,670	12,710	-960	-7.0%
70	16,070	15,110	-960	-6.0%
80	18,470	17,510	-960	-5.2%
90	20,870	19,910	-960	-4.6%
100	23,270	22,310	-960	-4.1%
200	47,270	46,310	-960	-2.0%
300	71,270	70,310	-960	-1.3%
400	95,270	94,310	-960	-1.0%
500	119,270	118,310	-960	-0.8%
600	143,270	142,310	-960	-0.7%
700	167,270	166,310	-960	-0.6%
800	191,270	190,310	-960	-0.5%
900	215,270	214,310	-960	-0.4%
1,000	239,270	238,310	-960	-0.4%
1,500	359,270	358,310	-960	-0.3%
2,000	479,270	478,310	-960	-0.2%
2,500	599,270	598,310	-960	-0.2%
3,000	719,270	718,310	-960	-0.1%
3,500	839,270	838,310	-960	-0.1%
4,000	959,270	958,310	-960	-0.1%
4,500	1,079,270	1,078,310	-960	-0.1%
5,000	1,199,270	1,198,310	-960	-0.1%

平均改定率（R8-16）	-6.37%
基本料金割合	43.47%
総括原価との差額（R7-11）	▲479,583

団体		
水量	金額	
基本	20	3,230.0
超過1	99,999	240.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,230	3,230	0	0.0%
1	3,230	3,230	0	0.0%
2	3,230	3,230	0	0.0%
3	3,230	3,230	0	0.0%
4	3,230	3,230	0	0.0%
5	3,230	3,230	0	0.0%
6	3,230	3,230	0	0.0%
7	3,230	3,230	0	0.0%
8	3,230	3,230	0	0.0%
9	3,230	3,230	0	0.0%
10	3,230	3,230	0	0.0%
11	3,230	3,230	0	0.0%
12	3,230	3,230	0	0.0%
13	3,230	3,230	0	0.0%
14	3,230	3,230	0	0.0%
15	3,230	3,230	0	0.0%
16	3,230	3,230	0	0.0%
17	3,470	3,230	-240	-6.9%
18	3,710	3,230	-480	-12.9%
19	3,950	3,230	-720	-18.2%
20	4,190	3,230	-960	-22.9%
30	6,590	5,630	-960	-14.6%
40	8,990	8,030	-960	-10.7%
50	11,390	10,430	-960	-8.4%
60	13,790	12,830	-960	-7.0%
70	16,190	15,230	-960	-5.9%
80	18,590	17,630	-960	-5.2%
90	20,990	20,030	-960	-4.6%
100	23,390	22,430	-960	-4.1%
200	47,390	46,430	-960	-2.0%
300	71,390	70,430	-960	-1.3%
400	95,390	94,430	-960	-1.0%
500	119,390	118,430	-960	-0.8%
600	143,390	142,430	-960	-0.7%
700	167,390	166,430	-960	-0.6%
800	191,390	190,430	-960	-0.5%
900	215,390	214,430	-960	-0.4%
1,000	239,390	238,430	-960	-0.4%
1,500	359,390	358,430	-960	-0.3%
2,000	479,390	478,430	-960	-0.2%
2,500	599,390	598,430	-960	-0.2%
3,000	719,390	718,430	-960	-0.1%
3,500	839,390	838,430	-960	-0.1%
4,000	959,390	958,430	-960	-0.1%
4,500	1,079,390	1,078,430	-960	-0.1%
5,000	1,199,390	1,198,430	-960	-0.1%



【水道料金】

水道8【基本20%・従量10%】

一般		
水量	金額	
基本	8	1,600.0
超過1	99,999	220.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	現行料金	新料金	差額	改定率
0	1,340	1,600	260	19.4%
1	1,340	1,600	260	19.4%
2	1,340	1,600	260	19.4%
3	1,340	1,600	260	19.4%
4	1,340	1,600	260	19.4%
5	1,340	1,600	260	19.4%
6	1,340	1,600	260	19.4%
7	1,340	1,600	260	19.4%
8	1,340	1,600	260	19.4%
9	1,540	1,820	280	18.2%
10	1,740	2,040	300	17.2%
11	1,940	2,260	320	16.5%
12	2,140	2,480	340	15.9%
13	2,340	2,700	360	15.4%
14	2,540	2,920	380	15.0%
15	2,740	3,140	400	14.6%
16	2,940	3,360	420	14.3%
17	3,140	3,580	440	14.0%
18	3,340	3,800	460	13.8%
19	3,540	4,020	480	13.6%
20	3,740	4,240	500	13.4%
30	5,740	6,440	700	12.2%
40	7,740	8,640	900	11.6%
50	9,740	10,840	1,100	11.3%
60	11,740	13,040	1,300	11.1%
70	13,740	15,240	1,500	10.9%
80	15,740	17,440	1,700	10.8%
90	17,740	19,640	1,900	10.7%
100	19,740	21,840	2,100	10.6%
200	39,740	43,840	4,100	10.3%
300	59,740	65,840	6,100	10.2%
400	79,740	87,840	8,100	10.2%
500	99,740	109,840	10,100	10.1%
600	119,740	131,840	12,100	10.1%
700	139,740	153,840	14,100	10.1%
800	159,740	175,840	16,100	10.1%
900	179,740	197,840	18,100	10.1%
1,000	199,740	219,840	20,100	10.1%
1,500	299,740	329,840	30,100	10.0%
2,000	399,740	439,840	40,100	10.0%
2,500	499,740	549,840	50,100	10.0%
3,000	599,740	659,840	60,100	10.0%
3,500	699,740	769,840	70,100	10.0%
4,000	799,740	879,840	80,100	10.0%
4,500	899,740	989,840	90,100	10.0%
5,000	999,740	1,099,840	100,100	10.0%

【総合計】		現行比		基本/超過
水道	基本料金	158,617,140	119.5%	42.9%
	超過料金	211,093,652	110.0%	57.1%
	計	369,710,792	113.9%	

簡水	基本料金	15,035,380	119.5%	40.0%
	超過料金	22,567,424	110.0%	60.0%
	計	37,602,804	113.6%	

計	基本料金	173,652,520	119.5%	42.6%
	超過料金	233,661,076	110.0%	57.4%
	計	407,313,596	113.9%	

福祉		
水量	金額	
基本	8	880.0
超過1	99,999	176.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	737	880	143	19.4%
1	737	880	143	19.4%
2	737	880	143	19.4%
3	737	880	143	19.4%
4	737	880	143	19.4%
5	737	880	143	19.4%
6	737	880	143	19.4%
7	737	880	143	19.4%
8	737	880	143	19.4%
9	897	1,056	159	17.7%
10	1,057	1,232	175	16.6%
11	1,217	1,408	191	15.7%
12	1,377	1,584	207	15.0%
13	1,537	1,760	223	14.5%
14	1,697	1,936	239	14.1%
15	1,857	2,112	255	13.7%
16	2,017	2,288	271	13.4%
17	2,177	2,464	287	13.2%
18	2,337	2,640	303	13.0%
19	2,497	2,816	319	12.8%
20	2,657	2,992	335	12.6%
30	4,257	4,752	495	11.6%
40	5,857	6,512	655	11.2%
50	7,457	8,272	815	10.9%
60	9,057	10,032	975	10.8%
70	10,657	11,792	1,135	10.7%
80	12,257	13,552	1,295	10.6%
90	13,857	15,312	1,455	10.5%
100	15,457	17,072	1,615	10.4%
200	31,457	34,672	3,215	10.2%
300	47,457	52,272	4,815	10.1%
400	63,457	69,872	6,415	10.1%
500	79,457	87,472	8,015	10.1%
600	95,457	105,072	9,615	10.1%
700	111,457	122,672	11,215	10.1%
800	127,457	140,272	12,815	10.1%
900	143,457	157,872	14,415	10.0%
1,000	159,457	175,472	16,015	10.0%
1,500	239,457	263,472	24,015	10.0%
2,000	319,457	351,472	32,015	10.0%
2,500	399,457	439,472	40,015	10.0%
3,000	479,457	527,472	48,015	10.0%
3,500	559,457	615,472	56,015	10.0%
4,000	639,457	703,472	64,015	10.0%
4,500	719,457	791,472	72,015	10.0%
5,000	799,457	879,472	80,015	10.0%

【年度別】				
	水道	簡易水道	合計（千円）	現行比
R6	369,711	37,603	407,314	113.9%
R7	366,306	36,540	402,846	113.8%
R8	362,243	35,978	398,221	113.8%
R9	357,164	35,417	392,581	113.8%
R10	351,058	34,858	385,916	113.8%
R11	344,953	34,299	379,252	113.8%
R12	338,888	33,744	372,632	113.8%
R13	333,064	33,209	366,273	113.7%
R14	327,254	32,676	359,930	113.7%
R15	321,453	32,144	353,597	113.7%
R16	315,673	31,615	347,288	113.7%
			4,165,850	113.8%

営業		
水量	金額	
基本	16	3,730.0
超過1	99,999	264.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,110	3,730	620	19.9%
1	3,110	3,730	620	19.9%
2	3,110	3,730	620	19.9%
3	3,110	3,730	620	19.9%
4	3,110	3,730	620	19.9%
5	3,110	3,730	620	19.9%
6	3,110	3,730	620	19.9%
7	3,110	3,730	620	19.9%
8	3,110	3,730	620	19.9%
9	3,110	3,730	620	19.9%
10	3,110	3,730	620	19.9%
11	3,110	3,730	620	19.9%
12	3,110	3,730	620	19.9%
13	3,110	3,730	620	19.9%
14	3,110	3,730	620	19.9%
15	3,110	3,730	620	19.9%
16	3,110	3,730	620	19.9%
17	3,350	3,994	644	19.2%
18	3,590	4,258	668	18.6%
19	3,830	4,522	692	18.1%
20	4,070	4,786	716	17.6%
30	6,470	7,426	956	14.8%
40	8,870	10,066	1,196	13.5%
50	11,270	12,706	1,436	12.7%
60	13,670	15,346	1,676	12.3%
70	16,070	17,986	1,916	11.9%
80	18,470	20,626	2,156	11.7%
90	20,870	23,266	2,396	11.5%
100	23,270	25,906	2,636	11.3%
200	47,270	52,306	5,036	10.7%
300	71,270	78,706	7,436	10.4%
400	95,270	105,106	9,836	10.3%
500	119,270	131,506	12,236	10.3%
600	143,270	157,906	14,636	10.2%
700	167,270	184,306	17,036	10.2%
800	191,270	210,706	19,436	10.2%
900	215,270	237,106	21,836	10.1%
1,000	239,270	263,506	24,236	10.1%
1,500	359,270	395,506	36,236	10.1%
2,000	479,270	527,506	48,236	10.1%
2,500	599,270	659,506	60,236	10.1%
3,000	719,270	791,506	72,236	10.0%
3,500	839,270	923,506	84,236	10.0%
4,000	959,270	1,055,506	96,236	10.0%
4,500	1,079,270	1,187,506	108,236	10.0%
5,000	1,199,270	1,319,506	120,236	10.0%

平均改定率（R8-16）	13.76%
基本料金割合	42.63%
総括原価との差額（R7-11）	▲131,613

団体		
水量	金額	
基本	16	3,870.0
超過1	99,999	264.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,230	3,870	640	19.8%
1	3,230	3,870	640	19.8%
2	3,230	3,870	640	19.8%
3	3,230	3,870	640	19.8%
4	3,230	3,870	640	19.8%
5	3,230	3,870	640	19.8%
6	3,230	3,870	640	19.8%
7	3,230	3,870	640	19.8%
8	3,230	3,870	640	19.8%
9	3,230	3,870	640	19.8%
10	3,230	3,870	640	19.8%
11	3,230	3,870	640	19.8%
12	3,230	3,870	640	19.8%
13	3,230	3,870	640	19.8%
14	3,230	3,870	640	19.8%
15	3,230	3,870	640	19.8%
16	3,230	3,870	640	19.8%
17	3,470	4,134	664	19.1%
18	3,710	4,398	688	18.5%
19	3,950	4,662	712	18.0%
20	4,190	4,926	736	17.6%
30	6,590	7,566	976	14.8%
40	8,990	10,206	1,216	13.5%
50	11,390	12,846	1,456	12.8%
60	13,790	15,486	1,696	12.3%
70	16,190	18,126	1,936	12.0%
80	18,590	20,766	2,176	11.7%
90	20,990	23,406	2,416	11.5%
100	23,390	26,046	2,656	11.4%
200	47,390	52,446	5,056	10.7%
300	71,390	78,846	7,456	10.4%
400	95,390	105,246	9,856	10.3%
500	119,390	131,646	12,256	10.3%
600	143,390	158,046	14,656	10.2%
700	167,390	184,446	17,056	10.2%
800	191,390	210,846	19,456	10.2%
900	215,390	237,246	21,856	10.1%
1,000	239,390	263,646	24,256	10.1%
1,500	359,390	395,646	36,256	10.1%
2,000	479,390	527,646	48,256	10.1%
2,500	599,390	659,646	60,256	10.1%
3,000	719,390	791,646	72,256	10.0%
3,500	839,390	923,646	84,256	10.0%
4,000	959,390	1,055,646	96,256	10.0%
4,500	1,079,390	1,187,646	108,256	10.0%
5,000	1,199,390	1,319,646	120,256	10.0%

【水道料金】

水道9【基本10%・従量20%】

一般		
水量	金額	
基本	8	1,470.0
超過1	99,999	240.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	現行料金	新料金	差額	改定率
0	1,340	1,470	130	9.7%
1	1,340	1,470	130	9.7%
2	1,340	1,470	130	9.7%
3	1,340	1,470	130	9.7%
4	1,340	1,470	130	9.7%
5	1,340	1,470	130	9.7%
6	1,340	1,470	130	9.7%
7	1,340	1,470	130	9.7%
8	1,340	1,470	130	9.7%
9	1,540	1,710	170	11.0%
10	1,740	1,950	210	12.1%
11	1,940	2,190	250	12.9%
12	2,140	2,430	290	13.6%
13	2,340	2,670	330	14.1%
14	2,540	2,910	370	14.6%
15	2,740	3,150	410	15.0%
16	2,940	3,390	450	15.3%
17	3,140	3,630	490	15.6%
18	3,340	3,870	530	15.9%
19	3,540	4,110	570	16.1%
20	3,740	4,350	610	16.3%
30	5,740	6,750	1,010	17.6%
40	7,740	9,150	1,410	18.2%
50	9,740	11,550	1,810	18.6%
60	11,740	13,950	2,210	18.8%
70	13,740	16,350	2,610	19.0%
80	15,740	18,750	3,010	19.1%
90	17,740	21,150	3,410	19.2%
100	19,740	23,550	3,810	19.3%
200	39,740	47,550	7,810	19.7%
300	59,740	71,550	11,810	19.8%
400	79,740	95,550	15,810	19.8%
500	99,740	119,550	19,810	19.9%
600	119,740	143,550	23,810	19.9%
700	139,740	167,550	27,810	19.9%
800	159,740	191,550	31,810	19.9%
900	179,740	215,550	35,810	19.9%
1,000	199,740	239,550	39,810	19.9%
1,500	299,740	359,550	59,810	20.0%
2,000	399,740	479,550	79,810	20.0%
2,500	499,740	599,550	99,810	20.0%
3,000	599,740	719,550	119,810	20.0%
3,500	699,740	839,550	139,810	20.0%
4,000	799,740	959,550	159,810	20.0%
4,500	899,740	1,079,550	179,810	20.0%
5,000	999,740	1,199,550	199,810	20.0%

【総合計】				現行比	基本/超過
水道	基本料金	145,628,180	109.7%	38.7%	
	超過料金	230,283,984	120.0%	61.3%	
	計	375,912,164	115.8%		

簡水	基本料金	13,802,610	109.7%	35.9%
	超過料金	24,619,008	120.0%	64.1%
	計	38,421,618	116.1%	

計	基本料金	159,430,790	109.7%	38.5%
	超過料金	254,902,992	120.0%	61.5%
	計	414,333,782	115.8%	

福祉		
水量	金額	
基本	8	800.0
超過1	99,999	192.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	737	800	63	8.5%
1	737	800	63	8.5%
2	737	800	63	8.5%
3	737	800	63	8.5%
4	737	800	63	8.5%
5	737	800	63	8.5%
6	737	800	63	8.5%
7	737	800	63	8.5%
8	737	800	63	8.5%
9	897	992	95	10.6%
10	1,057	1,184	127	12.0%
11	1,217	1,376	159	13.1%
12	1,377	1,568	191	13.9%
13	1,537	1,760	223	14.5%
14	1,697	1,952	255	15.0%
15	1,857	2,144	287	15.5%
16	2,017	2,336	319	15.8%
17	2,177	2,528	351	16.1%
18	2,337	2,720	383	16.4%
19	2,497	2,912	415	16.6%
20	2,657	3,104	447	16.8%
30	4,257	5,024	767	18.0%
40	5,857	6,944	1,087	18.6%
50	7,457	8,864	1,407	18.9%
60	9,057	10,784	1,727	19.1%
70	10,657	12,704	2,047	19.2%
80	12,257	14,624	2,367	19.3%
90	13,857	16,544	2,687	19.4%
100	15,457	18,464	3,007	19.5%
200	31,457	37,664	6,207	19.7%
300	47,457	56,864	9,407	19.8%
400	63,457	76,064	12,607	19.9%
500	79,457	95,264	15,807	19.9%
600	95,457	114,464	19,007	19.9%
700	111,457	133,664	22,207	19.9%
800	127,457	152,864	25,407	19.9%
900	143,457	172,064	28,607	19.9%
1,000	159,457	191,264	31,807	19.9%
1,500	239,457	287,264	47,807	20.0%
2,000	319,457	383,264	63,807	20.0%
2,500	399,457	479,264	79,807	20.0%
3,000	479,457	575,264	95,807	20.0%
3,500	559,457	671,264	111,807	20.0%
4,000	639,457	767,264	127,807	20.0%
4,500	719,457	863,264	143,807	20.0%
5,000	799,457	959,264	159,807	20.0%

【年度別】				
	水道	簡易水道	合計（千円）	現行比
R6	375,912	38,422	414,334	115.8%
R7	372,714	37,336	410,050	115.9%
R8	368,725	36,761	405,486	115.9%
R9	363,652	36,188	399,840	115.9%
R10	357,500	35,617	393,117	115.9%
R11	351,369	35,046	386,415	115.9%
R12	345,237	34,478	379,715	115.9%
R13	339,365	33,932	373,297	115.9%
R14	333,506	33,388	366,894	115.9%
R15	327,659	32,844	360,503	116.0%
R16	321,826	32,303	354,129	116.0%
			4,243,780	115.9%

営業		
水量	金額	
基本	16	3,420.0
超過1	99,999	288.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,110	3,420	310	10.0%
1	3,110	3,420	310	10.0%
2	3,110	3,420	310	10.0%
3	3,110	3,420	310	10.0%
4	3,110	3,420	310	10.0%
5	3,110	3,420	310	10.0%
6	3,110	3,420	310	10.0%
7	3,110	3,420	310	10.0%
8	3,110	3,420	310	10.0%
9	3,110	3,420	310	10.0%
10	3,110	3,420	310	10.0%
11	3,110	3,420	310	10.0%
12	3,110	3,420	310	10.0%
13	3,110	3,420	310	10.0%
14	3,110	3,420	310	10.0%
15	3,110	3,420	310	10.0%
16	3,110	3,420	310	10.0%
17	3,350	3,708	358	10.7%
18	3,590	3,996	406	11.3%
19	3,830	4,284	454	11.9%
20	4,070	4,572	502	12.3%
30	6,470	7,452	982	15.2%
40	8,870	10,332	1,462	16.5%
50	11,270	13,212	1,942	17.2%
60	13,670	16,092	2,422	17.7%
70	16,070	18,972	2,902	18.1%
80	18,470	21,852	3,382	18.3%
90	20,870	24,732	3,862	18.5%
100	23,270	27,612	4,342	18.7%
200	47,270	56,412	9,142	19.3%
300	71,270	85,212	13,942	19.6%
400	95,270	114,012	18,742	19.7%
500	119,270	142,812	23,542	19.7%
600	143,270	171,612	28,342	19.8%
700	167,270	200,412	33,142	19.8%
800	191,270	229,212	37,942	19.8%
900	215,270	258,012	42,742	19.9%
1,000	239,270	286,812	47,542	19.9%
1,500	359,270	430,812	71,542	19.9%
2,000	479,270	574,812	95,542	19.9%
2,500	599,270	718,812	119,542	19.9%
3,000	719,270	862,812	143,542	20.0%
3,500	839,270	1,006,812	167,542	20.0%
4,000	959,270	1,150,812	191,542	20.0%
4,500	1,079,270	1,294,812	215,542	20.0%
5,000	1,199,270	1,438,812	239,542	20.0%

平均改定率（R8-16）	15.92%
基本料金割合	38.48%
総括原価との差額（R7-11）	▲95,521

団体		
水量	金額	
基本	16	3,550.0
超過1	99,999	288.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,230	3,550	320	9.9%
1	3,230	3,550	320	9.9%
2	3,230	3,550	320	9.9%
3	3,230	3,550	320	9.9%
4	3,230	3,550	320	9.9%
5	3,230	3,550	320	9.9%
6	3,230	3,550	320	9.9%
7	3,230	3,550	320	9.9%
8	3,230	3,550	320	9.9%
9	3,230	3,550	320	9.9%
10	3,230	3,550	320	9.9%
11	3,230	3,550	320	9.9%
12	3,230	3,550	320	9.9%
13	3,230	3,550	320	9.9%
14	3,230	3,550	320	9.9%
15	3,230	3,550	320	9.9%
16	3,230	3,550	320	9.9%
17	3,470	3,838	368	10.6%
18	3,710	4,126	416	11.2%
19	3,950	4,414	464	11.7%
20	4,190	4,702	512	12.2%
30	6,590	7,582	992	15.1%
40	8,990	10,462	1,472	16.4%
50	11,390	13,342	1,952	17.1%
60	13,790	16,222	2,432	17.6%
70	16,190	19,102	2,912	18.0%
80	18,590	21,982	3,392	18.2%
90	20,990	24,862	3,872	18.4%
100	23,390	27,742	4,352	18.6%
200	47,390	56,542	9,152	19.3%
300	71,390	85,342	13,952	19.5%
400	95,390	114,142	18,752	19.7%
500	119,390	142,942	23,552	19.7%
600	143,390	171,742	28,352	19.8%
700	167,390	200,542	33,152	19.8%
800	191,390	229,342	37,952	19.8%
900	215,390	258,142	42,752	19.8%
1,000	239,390	286,942	47,552	19.9%
1,500	359,390	430,942	71,552	19.9%
2,000	479,390	574,942	95,552	19.9%
2,500	599,390	718,942	119,552	19.9%
3,000	719,390	862,942	143,552	20.0%
3,500	839,390	1,006,942	167,552	20.0%
4,000	959,390	1,150,942	191,552	20.0%
4,500	1,079,390	1,294,942	215,552	20.0%
5,000	1,199,390	1,438,942	239,552	20.0%

【水道料金】

水道10【R8：20%・R11：10%・R14・10%】

※表は3段階目の料金

一般		
水量	金額	
基本	8	1,936.0
超過1	99,999	290.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	現行料金	新料金	差額	改定率
0	1,340	1,936	596	44.5%
1	1,340	1,936	596	44.5%
2	1,340	1,936	596	44.5%
3	1,340	1,936	596	44.5%
4	1,340	1,936	596	44.5%
5	1,340	1,936	596	44.5%
6	1,340	1,936	596	44.5%
7	1,340	1,936	596	44.5%
8	1,340	1,936	596	44.5%
9	1,540	2,226	686	44.5%
10	1,740	2,516	776	44.6%
11	1,940	2,806	866	44.6%
12	2,140	3,096	956	44.7%
13	2,340	3,386	1,046	44.7%
14	2,540	3,676	1,136	44.7%
15	2,740	3,966	1,226	44.7%
16	2,940	4,256	1,316	44.8%
17	3,140	4,546	1,406	44.8%
18	3,340	4,836	1,496	44.8%
19	3,540	5,126	1,586	44.8%
20	3,740	5,416	1,676	44.8%
30	5,740	8,316	2,576	44.9%
40	7,740	11,216	3,476	44.9%
50	9,740	14,116	4,376	44.9%
60	11,740	17,016	5,276	44.9%
70	13,740	19,916	6,176	44.9%
80	15,740	22,816	7,076	45.0%
90	17,740	25,716	7,976	45.0%
100	19,740	28,616	8,876	45.0%
200	39,740	57,616	17,876	45.0%
300	59,740	86,616	26,876	45.0%
400	79,740	115,616	35,876	45.0%
500	99,740	144,616	44,876	45.0%
600	119,740	173,616	53,876	45.0%
700	139,740	202,616	62,876	45.0%
800	159,740	231,616	71,876	45.0%
900	179,740	260,616	80,876	45.0%
1,000	199,740	289,616	89,876	45.0%
1,500	299,740	434,616	134,876	45.0%
2,000	399,740	579,616	179,876	45.0%
2,500	499,740	724,616	224,876	45.0%
3,000	599,740	869,616	269,876	45.0%
3,500	699,740	1,014,616	314,876	45.0%
4,000	799,740	1,159,616	359,876	45.0%
4,500	899,740	1,304,616	404,876	45.0%
5,000	999,740	1,449,616	449,876	45.0%

【総合計】		現行比		基本/超過
水道	基本料金	191,914,416	144.6%	40.9%
	超過料金	277,858,033	144.8%	59.1%
	計	469,772,449	144.7%	

簡水	基本料金	18,192,792	144.6%	38.0%
	超過料金	29,692,335	144.7%	62.0%
	計	47,885,127	144.7%	

計	基本料金	210,107,208	144.6%	40.6%
	超過料金	307,550,368	144.8%	59.4%
	計	517,657,576	144.7%	

福祉		
水量	金額	
基本	8	1,064.0
超過1	99,999	232.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	737	1,064	327	44.4%
1	737	1,064	327	44.4%
2	737	1,064	327	44.4%
3	737	1,064	327	44.4%
4	737	1,064	327	44.4%
5	737	1,064	327	44.4%
6	737	1,064	327	44.4%
7	737	1,064	327	44.4%
8	737	1,064	327	44.4%
9	897	1,296	399	44.5%
10	1,057	1,528	471	44.6%
11	1,217	1,760	543	44.6%
12	1,377	1,992	615	44.7%
13	1,537	2,224	687	44.7%
14	1,697	2,456	759	44.7%
15	1,857	2,688	831	44.7%
16	2,017	2,920	903	44.8%
17	2,177	3,152	975	44.8%
18	2,337	3,384	1,047	44.8%
19	2,497	3,616	1,119	44.8%
20	2,657	3,848	1,191	44.8%
30	4,257	6,168	1,911	44.9%
40	5,857	8,488	2,631	44.9%
50	7,457	10,808	3,351	44.9%
60	9,057	13,128	4,071	44.9%
70	10,657	15,448	4,791	45.0%
80	12,257	17,768	5,511	45.0%
90	13,857	20,088	6,231	45.0%
100	15,457	22,408	6,951	45.0%
200	31,457	45,608	14,151	45.0%
300	47,457	68,808	21,351	45.0%
400	63,457	92,008	28,551	45.0%
500	79,457	115,208	35,751	45.0%
600	95,457	138,408	42,951	45.0%
700	111,457	161,608	50,151	45.0%
800	127,457	184,808	57,351	45.0%
900	143,457	208,008	64,551	45.0%
1,000	159,457	231,208	71,751	45.0%
1,500	239,457	347,208	107,751	45.0%
2,000	319,457	463,208	143,751	45.0%
2,500	399,457	579,208	179,751	45.0%
3,000	479,457	695,208	215,751	45.0%
3,500	559,457	811,208	251,751	45.0%
4,000	639,457	927,208	287,751	45.0%
4,500	719,457	1,043,208	323,751	45.0%
5,000	799,457	1,159,208	359,751	45.0%

【年度別給水収益】			
	水道	簡易水道	合計（千円）
R6	388,915	39,658	428,573
R7	385,473	38,537	424,010
R8	381,274	37,944	419,218
R9	375,979	37,352	413,331
R10	369,586	36,763	406,349
R11	399,177	39,747	438,924
R12	392,184	39,103	431,287
R13	385,476	38,484	423,960
R14	416,267	41,612	457,879
R15	408,927	40,934	449,861
R16	401,607	40,260	441,867
			4,735,259

営業		
水量	金額	
基本	16	4,510.0
超過1	99,999	347.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,110	4,510	1,400	45.0%
1	3,110	4,510	1,400	45.0%
2	3,110	4,510	1,400	45.0%
3	3,110	4,510	1,400	45.0%
4	3,110	4,510	1,400	45.0%
5	3,110	4,510	1,400	45.0%
6	3,110	4,510	1,400	45.0%
7	3,110	4,510	1,400	45.0%
8	3,110	4,510	1,400	45.0%
9	3,110	4,510	1,400	45.0%
10	3,110	4,510	1,400	45.0%
11	3,110	4,510	1,400	45.0%
12	3,110	4,510	1,400	45.0%
13	3,110	4,510	1,400	45.0%
14	3,110	4,510	1,400	45.0%
15	3,110	4,510	1,400	45.0%
16	3,110	4,510	1,400	45.0%
17	3,350	4,857	1,507	45.0%
18	3,590	5,204	1,614	45.0%
19	3,830	5,551	1,721	44.9%
20	4,070	5,898	1,828	44.9%
30	6,470	9,368	2,898	44.8%
40	8,870	12,838	3,968	44.7%
50	11,270	16,308	5,038	44.7%
60	13,670	19,778	6,108	44.7%
70	16,070	23,248	7,178	44.7%
80	18,470	26,718	8,248	44.7%
90	20,870	30,188	9,318	44.6%
100	23,270	33,658	10,388	44.6%
200	47,270	68,358	21,088	44.6%
300	71,270	103,058	31,788	44.6%
400	95,270	137,758	42,488	44.6%
500	119,270	172,458	53,188	44.6%
600	143,270	207,158	63,888	44.6%
700	167,270	241,858	74,588	44.6%
800	191,270	276,558	85,288	44.6%
900	215,270	311,258	95,988	44.6%
1,000	239,270	345,958	106,688	44.6%
1,500	359,270	519,458	160,188	44.6%
2,000	479,270	692,958	213,688	44.6%
2,500	599,270	866,458	267,188	44.6%
3,000	719,270	1,039,958	320,688	44.6%
3,500	839,270	1,213,458	374,188	44.6%
4,000	959,270	1,386,958	427,688	44.6%
4,500	1,079,270	1,560,458	481,188	44.6%
5,000	1,199,270	1,733,958	534,688	44.6%

平均改定率（R8-16）	31.63%
基本料金割合	40.59%
総括原価との差額（R7-11）	11,403

団体		
水量	金額	
基本	16	4,686.0
超過1	99,999	347.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水量	水道料金	新料金	差額	改定率
0	3,230	4,686	1,456	45.1%
1	3,230	4,686	1,456	45.1%
2	3,230	4,686	1,456	45.1%
3	3,230	4,686	1,456	45.1%
4	3,230	4,686	1,456	45.1%
5	3,230	4,686	1,456	45.1%
6	3,230	4,686	1,456	45.1%
7	3,230	4,686	1,456	45.1%
8	3,230	4,686	1,456	45.1%
9	3,230	4,686	1,456	45.1%
10	3,230	4,686	1,456	45.1%
11	3,230	4,686	1,456	45.1%
12	3,230	4,686	1,456	45.1%
13	3,230	4,686	1,456	45.1%
14	3,230	4,686	1,456	45.1%
15	3,230	4,686	1,456	45.1%
16	3,230	4,686	1,456	45.1%
17	3,470	5,033	1,563	45.0%
18	3,710	5,380	1,670	45.0%
19	3,950	5,727	1,777	45.0%
20	4,190	6,074	1,884	45.0%
30	6,590	9,544	2,954	44.8%
40	8,990	13,014	4,024	44.8%
50	11,390	16,484	5,094	44.7%
60	13,790	19,954	6,164	44.7%
70	16,190	23,424	7,234	44.7%
80	18,590	26,894	8,304	44.7%
90	20,990	30,364	9,374	44.7%
100	23,390	33,834	10,444	44.7%
200	47,390	68,534	21,144	44.6%
300	71,390	103,234	31,844	44.6%
400	95,390	137,934	42,544	44.6%
500	119,390	172,634	53,244	44.6%
600	143,390	207,334	63,944	44.6%
700	167,390	242,034	74,644	44.6%
800	191,390	276,734	85,344	44.6%
900	215,390	311,434	96,044	44.6%
1,000	239,390	346,134	106,744	44.6%
1,500	359,390	519,634	160,244	44.6%
2,000	479,390	693,134	213,744	44.6%
2,500	599,390	866,634	267,244	44.6%
3,000	719,390	1,040,134	320,744	44.6%
3,500	839,390	1,213,634	374,244	44.6%
4,000	959,390	1,387,134	427,744	44.6%
4,500	1,079,390	1,560,634	481,244	44.6%
5,000	1,199,390	1,734,134	534,744	44.6%

【水道料金】

水道11【R8：10%・R11：10%・R14・10%】

※表は3段階目の料金

一般

水量	金額
基本	8 1,770.0
超過1	99,999 266.0
超過2	0 0.0
超過3	0 0.0
超過4	0 0.0
超過5	0 0.0

水量	現行料金	新料金	差額	改定率
0	1,340	1,770	430	32.1%
1	1,340	1,770	430	32.1%
2	1,340	1,770	430	32.1%
3	1,340	1,770	430	32.1%
4	1,340	1,770	430	32.1%
5	1,340	1,770	430	32.1%
6	1,340	1,770	430	32.1%
7	1,340	1,770	430	32.1%
8	1,340	1,770	430	32.1%
9	1,540	2,036	496	32.2%
10	1,740	2,302	562	32.3%
11	1,940	2,568	628	32.4%
12	2,140	2,834	694	32.4%
13	2,340	3,100	760	32.5%
14	2,540	3,366	826	32.5%
15	2,740	3,632	892	32.6%
16	2,940	3,898	958	32.6%
17	3,140	4,164	1,024	32.6%
18	3,340	4,430	1,090	32.6%
19	3,540	4,696	1,156	32.7%
20	3,740	4,962	1,222	32.7%
30	5,740	7,622	1,882	32.8%
40	7,740	10,282	2,542	32.8%
50	9,740	12,942	3,202	32.9%
60	11,740	15,602	3,862	32.9%
70	13,740	18,262	4,522	32.9%
80	15,740	20,922	5,182	32.9%
90	17,740	23,582	5,842	32.9%
100	19,740	26,242	6,502	32.9%
200	39,740	52,842	13,102	33.0%
300	59,740	79,442	19,702	33.0%
400	79,740	106,042	26,302	33.0%
500	99,740	132,642	32,902	33.0%
600	119,740	159,242	39,502	33.0%
700	139,740	185,842	46,102	33.0%
800	159,740	212,442	52,702	33.0%
900	179,740	239,042	59,302	33.0%
1,000	199,740	265,642	65,902	33.0%
1,500	299,740	398,642	98,902	33.0%
2,000	399,740	531,642	131,902	33.0%
2,500	499,740	664,642	164,902	33.0%
3,000	599,740	797,642	197,902	33.0%
3,500	699,740	930,642	230,902	33.0%
4,000	799,740	1,063,642	263,902	33.0%
4,500	899,740	1,196,642	296,902	33.0%
5,000	999,740	1,329,642	329,902	33.0%

【総合計】

現行比 基本/超過

水道	基本料金	175,502,876	132.2%	40.8%
	超過料金	255,137,969	133.0%	59.2%
	計	430,640,845	132.6%	

簡水	基本料金	16,638,482	132.2%	37.9%
	超過料金	27,273,567	132.9%	62.1%
	計	43,912,049	132.7%	

計	基本料金	192,141,358	132.2%	40.5%
	超過料金	282,411,536	133.0%	59.5%
	計	474,552,894	132.6%	

福祉

水量	金額
基本	8 973.0
超過1	99,999 212.0
超過2	0 0.0
超過3	0 0.0
超過4	0 0.0
超過5	0 0.0

水量	水道料金	新料金	差額	改定率
0	737	973	236	32.0%
1	737	973	236	32.0%
2	737	973	236	32.0%
3	737	973	236	32.0%
4	737	973	236	32.0%
5	737	973	236	32.0%
6	737	973	236	32.0%
7	737	973	236	32.0%
8	737	973	236	32.0%
9	897	1,185	288	32.1%
10	1,057	1,397	340	32.2%
11	1,217	1,609	392	32.2%
12	1,377	1,821	444	32.2%
13	1,537	2,033	496	32.3%
14	1,697	2,245	548	32.3%
15	1,857	2,457	600	32.3%
16	2,017	2,669	652	32.3%
17	2,177	2,881	704	32.3%
18	2,337	3,093	756	32.3%
19	2,497	3,305	808	32.4%
20	2,657	3,517	860	32.4%
30	4,257	5,637	1,380	32.4%
40	5,857	7,757	1,900	32.4%
50	7,457	9,877	2,420	32.5%
60	9,057	11,997	2,940	32.5%
70	10,657	14,117	3,460	32.5%
80	12,257	16,237	3,980	32.5%
90	13,857	18,357	4,500	32.5%
100	15,457	20,477	5,020	32.5%
200	31,457	41,677	10,220	32.5%
300	47,457	62,877	15,420	32.5%
400	63,457	84,077	20,620	32.5%
500	79,457	105,277	25,820	32.5%
600	95,457	126,477	31,020	32.5%
700	111,457	147,677	36,220	32.5%
800	127,457	168,877	41,420	32.5%
900	143,457	190,077	46,620	32.5%
1,000	159,457	211,277	51,820	32.5%
1,500	239,457	317,277	77,820	32.5%
2,000	319,457	423,277	103,820	32.5%
2,500	399,457	529,277	129,820	32.5%
3,000	479,457	635,277	155,820	32.5%
3,500	559,457	741,277	181,820	32.5%
4,000	639,457	847,277	207,820	32.5%
4,500	719,457	953,277	233,820	32.5%
5,000	799,457	1,059,277	259,820	32.5%

【年度別給水収益】

	水道	簡易水道	合計（千円）	現行比
R6	356,777	36,375	393,152	109.9%
R7	353,615	35,347	388,962	109.9%
R8	349,760	34,804	384,564	109.9%
R9	344,902	34,261	379,163	109.9%
R10	339,036	33,720	372,756	109.9%
R11	365,786	36,427	402,213	120.7%
R12	359,379	35,837	395,216	120.7%
R13	353,235	35,269	388,504	120.7%
R14	381,639	38,159	419,798	132.7%
R15	374,913	37,537	412,450	132.7%
R16	368,206	36,919	405,125	132.7%
			4,341,903	118.6%

営業

水量	金額
基本	16 4,130.0
超過1	99,999 319.0
超過2	0 0.0
超過3	0 0.0
超過4	0 0.0
超過5	0 0.0

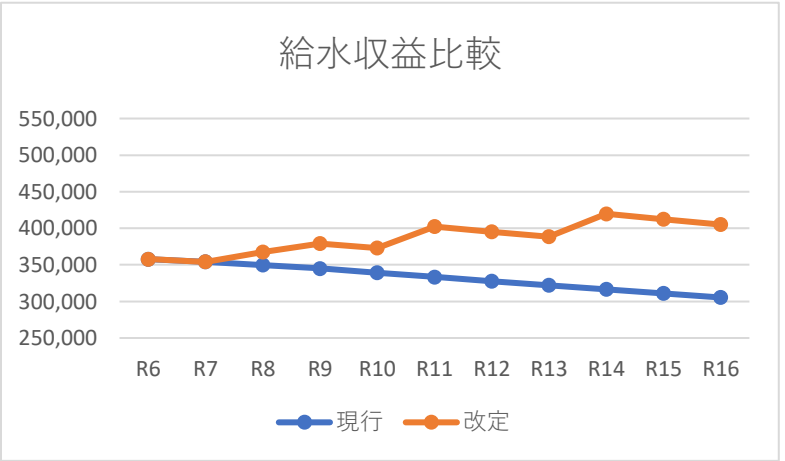
水量	水道料金	新料金	差額	改定率
0	3,110	4,130	1,020	32.8%
1	3,110	4,130	1,020	32.8%
2	3,110	4,130	1,020	32.8%
3	3,110	4,130	1,020	32.8%
4	3,110	4,130	1,020	32.8%
5	3,110	4,130	1,020	32.8%
6	3,110	4,130	1,020	32.8%
7	3,110	4,130	1,020	32.8%
8	3,110	4,130	1,020	32.8%
9	3,110	4,130	1,020	32.8%
10	3,110	4,130	1,020	32.8%
11	3,110	4,130	1,020	32.8%
12	3,110	4,130	1,020	32.8%
13	3,110	4,130	1,020	32.8%
14	3,110	4,130	1,020	32.8%
15	3,110	4,130	1,020	32.8%
16	3,110	4,130	1,020	32.8%
17	3,350	4,449	1,099	32.8%
18	3,590	4,768	1,178	32.8%
19	3,830	5,087	1,257	32.8%
20	4,070	5,406	1,336	32.8%
30	6,470	8,596	2,126	32.9%
40	8,870	11,786	2,916	32.9%
50	11,270	14,976	3,706	32.9%
60	13,670	18,166	4,496	32.9%
70	16,070	21,356	5,286	32.9%
80	18,470	24,546	6,076	32.9%
90	20,870	27,736	6,866	32.9%
100	23,270	30,926	7,656	32.9%
200	47,270	62,826	15,556	32.9%
300	71,270	94,726	23,456	32.9%
400	95,270	126,626	31,356	32.9%
500	119,270	158,526	39,256	32.9%
600	143,270	190,426	47,156	32.9%
700	167,270	222,326	55,056	32.9%
800	191,270	254,226	62,956	32.9%
900	215,270	286,126	70,856	32.9%
1,000	239,270	318,026	78,756	32.9%
1,500	359,270	477,526	118,256	32.9%
2,000	479,270	637,026	157,756	32.9%
2,500	599,270	796,526	197,256	32.9%
3,000	719,270	956,026	236,756	32.9%
3,500	839,270	1,115,526	276,256	32.9%
4,000	959,270	1,275,026	315,756	32.9%
4,500	1,079,270	1,434,526	355,256	32.9%
5,000	1,199,270	1,594,026	394,756	32.9%

平均改定率（R8-16）	20.68%
基本料金割合	40.49%
総括原価との差額（R7-11）	▲162,771

団体

水量	金額
基本	16 4,290.0
超過1	99,999 319.0
超過2	0 0.0
超過3	0 0.0
超過4	0 0.0
超過5	0 0.0

水量	水道料金	新料金	差額	改定率
0	3,230	4,290	1,060	32.8%
1	3,230	4,290	1,060	32.8%
2	3,230	4,290	1,060	32.8%
3	3,230	4,290	1,060	32.8%
4	3,230	4,290	1,060	32.8%
5	3,230	4,290	1,060	32.8%
6	3,230	4,290	1,060	32.8%
7	3,230	4,290	1,060	32.8%
8	3,230	4,290	1,060	32.8%
9	3,230	4,290	1,060	32.8%
10	3,230	4,290	1,060	32.8%
11	3,230	4,290	1,060	32.8%
12	3,230	4,290	1,060	32.8%
13	3,230	4,290	1,060	32.8%
14	3,230	4,290	1,060	32.8%
15	3,230	4,290	1,060	32.8%
16	3,230	4,290	1,060	32.8%
17	3,470	4,609	1,139	32.8%
18	3,710	4,928	1,218	32.8%
19	3,950	5,247	1,297	32.8%
20	4,190	5,566	1,376	32.8%
30	6,590	8,756	2,166	32.9%
40	8,990	11,946	2,956	32.9%
50	11,390	15,136	3,746	32.9%
60	13,790	18,326	4,536	32.9%
70	16,190	21,516	5,326	32.9%
80	18,590	24,706	6,116	32.9%
90	20,990	27,896	6,906	32.9%
100	23,390	31,086	7,696	32.9%
200	47,390	62,986	15,596	32.9%
300	71,390	94,886	23,496	32.9%
400	95,390	126,786	31,396	32.9%
500	119,390	158,686	39,296	32.9%
600	143,390	190,586	47,196	32.9%
700	167,390	222,486	55,096	32.9%
800	191,390	254,386	62,996	32.9%
900	215,390	286,286	70,896	32.9%
1,000	239,390	318,186	78,796	32.9%
1,500	359,390	477,686	118,296	32.9%
2,000	479,390	637,186	157,796	32.9%
2,500	599,390	796,686	197,296	32.9%
3,000	719,390	956,186	236,796	32.9%
3,500	839,390	1,115,686	276,296	32.9%
4,000	959,390	1,275,186	315,796	32.9%
4,500	1,079,390	1,434,686	355,296	32.9%
5,000	1,199,390	1,594,186	394,796	32.9%



【水道料金】

一般	⇒	13mm
水量		金額
基本	0	1,390.0
超過1	99,999	136.0
超過2	0	0.0
超過3	0	0.0
超過4	0	0.0
超過5	0	0.0

水道12【口径別料金：総括原価】

福祉	⇒	13mm
水量		金額
基本	0	1,390
超過1	99,999	136
超過2	0	0
超過3	0	0
超過4	0	0
超過5	0	0

営業	⇒	75mm
水量		金額
基本	0	53,180.0
超過1	0	136.0
超過2	20	0.0
超過3	50	0.0
超過4	200	0.0
超過5	99,999	0.0

団体	⇒	50mm
水量		金額
基本	0	32,620.0
超過1	0	136.0
超過2	20	0.0
超過3	50	0.0
超過4	200	0.0
超過5	99,999	0.0

水量	現行料金	新料金	差額	改定率
0	1,340	1,390	50	3.7%
1	1,340	1,526	186	13.9%
2	1,340	1,662	322	24.0%
3	1,340	1,798	458	34.2%
4	1,340	1,934	594	44.3%
5	1,340	2,070	730	54.5%
6	1,340	2,206	866	64.6%
7	1,340	2,342	1,002	74.8%
8	1,340	2,478	1,138	84.9%
9	1,540	2,614	1,074	69.7%
10	1,740	2,750	1,010	58.0%
11	1,940	2,886	946	48.8%
12	2,140	3,022	882	41.2%
13	2,340	3,158	818	35.0%
14	2,540	3,294	754	29.7%
15	2,740	3,430	690	25.2%
16	2,940	3,566	626	21.3%
17	3,140	3,702	562	17.9%
18	3,340	3,838	498	14.9%
19	3,540	3,974	434	12.3%
20	3,740	4,110	370	9.9%
30	5,740	5,470	-270	-4.7%
40	7,740	6,830	-910	-11.8%
50	9,740	8,190	-1,550	-15.9%
60	11,740	9,550	-2,190	-18.7%
70	13,740	10,910	-2,830	-20.6%
80	15,740	12,270	-3,470	-22.0%
90	17,740	13,630	-4,110	-23.2%
100	19,740	14,990	-4,750	-24.1%
200	39,740	28,590	-11,150	-28.1%
300	59,740	42,190	-17,550	-29.4%
400	79,740	55,790	-23,950	-30.0%
500	99,740	69,390	-30,350	-30.4%
600	119,740	82,990	-36,750	-30.7%
700	139,740	96,590	-43,150	-30.9%
800	159,740	110,190	-49,550	-31.0%
900	179,740	123,790	-55,950	-31.1%
1,000	199,740	137,390	-62,350	-31.2%
1,500	299,740	205,390	-94,350	-31.5%
2,000	399,740	273,390	-126,350	-31.6%
2,500	499,740	341,390	-158,350	-31.7%
3,000	599,740	409,390	-190,350	-31.7%
3,500	699,740	477,390	-222,350	-31.8%
4,000	799,740	545,390	-254,350	-31.8%
4,500	899,740	613,390	-286,350	-31.8%
5,000	999,740	681,390	-318,350	-31.8%

水量	水道料金	新料金	差額	改定率
0	737	1,390	653	88.6%
1	737	1,526	789	107.1%
2	737	1,662	925	125.5%
3	737	1,798	1,061	144.0%
4	737	1,934	1,197	162.4%
5	737	2,070	1,333	180.9%
6	737	2,206	1,469	199.3%
7	737	2,342	1,605	217.8%
8	737	2,478	1,741	236.2%
9	897	2,614	1,717	191.4%
10	1,057	2,750	1,693	160.2%
11	1,217	2,886	1,669	137.1%
12	1,377	3,022	1,645	119.5%
13	1,537	3,158	1,621	105.5%
14	1,697	3,294	1,597	94.1%
15	1,857	3,430	1,573	84.7%
16	2,017	3,566	1,549	76.8%
17	2,177	3,702	1,525	70.1%
18	2,337	3,838	1,501	64.2%
19	2,497	3,974	1,477	59.2%
20	2,657	4,110	1,453	54.7%
30	4,257	5,470	1,213	28.5%
40	5,857	6,830	973	16.6%
50	7,457	8,190	733	9.8%
60	9,057	9,550	493	5.4%
70	10,657	10,910	253	2.4%
80	12,257	12,270	13	0.1%
90	13,857	13,630	-227	-1.6%
100	15,457	14,990	-467	-3.0%
200	31,457	28,590	-2,867	-9.1%
300	47,457	42,190	-5,267	-11.1%
400	63,457	55,790	-7,667	-12.1%
500	79,457	69,390	-10,067	-12.7%
600	95,457	82,990	-12,467	-13.1%
700	111,457	96,590	-14,867	-13.3%
800	127,457	110,190	-17,267	-13.5%
900	143,457	123,790	-19,667	-13.7%
1,000	159,457	137,390	-22,067	-13.8%
1,500	239,457	205,390	-34,067	-14.2%
2,000	319,457	273,390	-46,067	-14.4%
2,500	399,457	341,390	-58,067	-14.5%
3,000	479,457	409,390	-70,067	-14.6%
3,500	559,457	477,390	-82,067	-14.7%
4,000	639,457	545,390	-94,067	-14.7%
4,500	719,457	613,390	-106,067	-14.7%
5,000	799,457	681,390	-118,067	-14.8%

水量	水道料金	新料金	差額	改定率
0	3,110	53,180	50,070	1610.0%
1	3,110	53,180	50,070	1610.0%
2	3,110	53,180	50,070	1610.0%
3	3,110	53,180	50,070	1610.0%
4	3,110	53,180	50,070	1610.0%
5	3,110	53,180	50,070	1610.0%
6	3,110	53,180	50,070	1610.0%
7	3,110	53,180	50,070	1610.0%
8	3,110	53,180	50,070	1610.0%
9	3,110	53,180	50,070	1610.0%
10	3,110	53,180	50,070	1610.0%
11	3,110	53,180	50,070	1610.0%
12	3,110	53,180	50,070	1610.0%
13	3,110	53,180	50,070	1610.0%
14	3,110	53,180	50,070	1610.0%
15	3,110	53,180	50,070	1610.0%
16	3,110	53,180	50,070	1610.0%
17	3,350	53,180	49,830	1487.5%
18	3,590	53,180	49,590	1381.3%
19	3,830	53,180	49,350	1288.5%
20	4,070	53,180	49,110	1206.6%
30	6,470	53,180	46,710	721.9%
40	8,870	53,180	44,310	499.5%
50	11,270	53,180	41,910	371.9%
60	13,670	53,180	39,510	289.0%
70	16,070	53,180	37,110	230.9%
80	18,470	53,180	34,710	187.9%
90	20,870	53,180	32,310	154.8%
100	23,270	53,180	29,910	128.5%
200	47,270	53,180	5,910	12.5%
300	71,270	53,180	-18,090	-25.4%
400	95,270	53,180	-42,090	-44.2%
500	119,270	53,180	-66,090	-55.4%
600	143,270	53,180	-90,090	-62.9%
700	167,270	53,180	-114,090	-68.2%
800	191,270	53,180	-138,090	-72.2%
900	215,270	53,180	-162,090	-75.3%
1,000	239,270	53,180	-186,090	-77.8%
1,500	359,270	53,180	-306,090	-85.2%
2,000	479,270	53,180	-426,090	-88.9%
2,500	599,270	53,180	-546,090	-91.1%
3,000	719,270	53,180	-666,090	-92.6%
3,500	839,270	53,180	-786,090	-93.7%
4,000	959,270	53,180	-906,090	-94.5%
4,500	1,079,270	53,180	-1,026,090	-95.1%
5,000	1,199,270	53,180	-1,146,090	-95.6%

水量	水道料金	新料金	差額	改定率
0	3,230	32,620	29,390	909.9%
1	3,230	32,620	29,390	909.9%
2	3,230	32,620	29,390	909.9%
3	3,230	32,620	29,390	909.9%
4	3,230	32,620	29,390	909.9%
5	3,230	32,620	29,390	909.9%
6	3,230	32,620	29,390	909.9%
7	3,230	32,620	29,390	909.9%
8	3,230	32,620	29,390	909.9%
9	3,230	32,620	29,390	909.9%
10	3,230	32,620	29,390	909.9%
11	3,230	32,620	29,390	909.9%
12	3,230	32,620	29,390	909.9%
13	3,230	32,620	29,390	909.9%
14	3,230	32,620	29,390	909.9%
15	3,230	32,620	29,390	909.9%
16	3,230	32,620	29,390	909.9%
17	3,470	32,620	29,150	840.1%
18	3,710	32,620	28,910	779.2%
19	3,950	32,620	28,670	725.8%
20	4,190	32,620	28,430	678.5%
30	6,590	32,620	26,030	395.0%
40	8,990	32,620	23,630	262.8%
50	11,390	32,620	21,230	186.4%
60	13,790	32,620	18,830	136.5%
70	16,190	32,620	16,430	101.5%
80	18,590	32,620	14,030	75.5%
90	20,990	32,620	11,630	55.4%
100	23,390	32,620	9,230	39.5%
200	47,390	32,620	-14,770	-31.2%
300	71,390	32,620	-38,770	-54.3%
400	95,390	32,620	-62,770	-65.8%
500	119,390	32,620	-86,770	-72.7%
600	143,390	32,620	-110,770	-77.3%
700	167,390	32,620	-134,770	-80.5%
800	191,390	32,620	-158,770	-83.0%
900	215,390	32,620	-182,770	-84.9%
1,000	239,390	32,620	-206,770	-86.4%
1,500	359,390	32,620	-326,770	-90.9%
2,000	479,390	32,620	-446,770	-93.2%
2,500	599,390	32,620	-566,770	-94.6%
3,000	719,390	32,620	-686,770	-95.5%
3,500	839,390	32,620	-806,770	-96.1%
4,000	959,390	32,620	-926,770	-96.6%
4,500	1,079,390	32,620	-1,046,770	-97.0%
5,000	1,199,390	32,620	-1,166,770	-97.3%

【総合計】

		現行比	基本/超過
水道	基本料金	174,251,790	131.3%
	超過料金	206,836,824	107.8%
	計	381,088,614	117.4%

簡水	基本料金	19,342,620	153.7%
	超過料金	19,945,760	97.2%
	計	39,288,380	118.7%

計	基本料金	193,594,410	133.2%
	超過料金	226,782,584	106.8%
	計	420,376,994	117.5%

【年度別給水収益】

	水道	簡易水道	合計	現行比
R6	381,089	39,288	420,377	117.5%
R7	377,762	38,178	415,940	117.5%
R8	373,673	37,591	411,264	117.5%
R9	368,501	37,004	405,505	117.5%
R10	362,246	36,420	398,666	117.5%
R11	356,005	35,837	391,842	117.5%
R12	349,778	35,256	385,034	117.5%
R13	343,808	34,698	378,506	117.5%
R14	337,852	34,141	371,993	117.6%
R15	331,909	33,585	365,494	117.6%
R16	325,980	33,032	359,012	117.6%
			4,303,633	117.5%

平均改
